

District Attorney 06000001

<u>Title of Position</u>	<u>Grade/Unit</u>	As of July 6,2020			
		<u>2019 Actuals</u>	<u>Current Authorized</u>	<u>2021 Requested</u>	<u>2021 Recommended</u>
<u>Full-Time Positions</u>					
District Attorney	Elected	1	1	1	1
Chief Assistant District Attorney	AT-5	0	0	1	1
Deputy District Attorney	AT-4	2	1	1	1
Senior Assistant District Attorney	AT-3	5	6	7	7
Assistant District Attorney II	AT-2	8	7	8	8
Assistant District Attorney I	AT-1	4	5	5	5
Chief Investigator - DA	27 Admin	1	1	1	1
Ass't Chief Investigator	27 Admin	0	1	1	1
Community Relations Director	25 Admin	1	1	1	1
Fiscal Services Administrator	24 Admin	0	1	1	1
Investigator - DA	22 Admin	3	4	4	4
Secretary to the DA	14 Admin	8	7	7	7
Receptionist/Typist	7 Admin	0	1	1	1
Secretary	13 CSEA	1	3	3	3
Traffic Diversion Coordinator	13S CSEA	0	1	1	1
Keyboard Specialist ***	8 CSEA	2	2	2	2
Total Full-Time Positions		36	42	45	45
<u>Part-Time Positions</u>					
Investigator - DA	22 Admin	2	2	2	2
Total Part-Time Positions		2	2	2	2
Total Positions		38	44	47	47

*** One position abolished in 2019/One position unfunded in 2019

Public Works, Parks, Recreation and Youth Services 15030001
Engineering

As of
July 6,2020

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>2019 Actuals</u>	<u>Current Authorized</u>	<u>2021 Requested</u>	<u>2021 Recommended</u>
<u>Full-Time Positions</u>					
Deputy Commissioner of Public Works,Parks, Recreation and Youth Services/Engineering*	H Admin	1	1	1	1
Engineer III	28 BAPA	2	2	2	2
Engineer II**	24 CSEA	4	4	3	3
Engineer I	21 CSEA	1	1	2	2
Assistant Engineer ***	17 CSEA	3	3	3	3
Total Full-Time Positions		11	11	11	11
<u>Part-Time Positions</u>					
None		0	0	0	0
Total Part-Time Positions		0	0	0	0
Total Positions		11	11	11	11

* One Deputy position unfunded in 2018

** One EII position unfunded in 2020 abolished in 2021(Changed to EI)

*** One position unfunded in 2021

Sheriff/Corrections 23010003

As of
July 6, 2020

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>2019</u>	<u>Current Authorized</u>	<u>2021 Requested</u>	<u>2021 Recommended</u>
<u>Full-Time Positions</u>					
Corrections Major	28 BAPA	1	1	1	1
Corrections Captain	26 BAPA	1	1	1	1
Corrections Lieutenant	AFSCME	8	8	8	8
Corrections Sergeant	AFSCME	17	17	17	17
Corrections Officer *	AFSCME	159	159	159	159
Inmate Records Clerk	10 CSEA	2	2	2	2
Keyboard Specialist	8 CSEA	2	2	2	2
Laundry Worker	6 CSEA	1	1	1	1
Library Clerk	5 CSEA	1	1	1	1
Total Full-Time Positions		192	192	192	192
<u>Part-Time Positions</u>					
Chaplain	NA	2	2	2	2
Total Part-Time Positions		2	2	2	2
Total Positions		194	194	194	194

* One position unfunded since 2012

The Staff Development Department is responsible for the orientation and continued education program for all employees. Various community resources and consultants are used for presentation of programs.

The Alzheimer's Dementia Unit provides specialized care to those residents with dementia who are experiencing memory loss, impairment of functional abilities, and loss of other cognitive skills. The goal is to maintain each resident at his or her highest practicable level of functioning for the longest period possible.

The Infection Control Department monitors all departments for infection control compliance. The department provides an ongoing employee health program, administers resident and staff flu vaccine, administers resident pneumococcal vaccine, and administers residents, staff, and volunteer Mantoux testing program. The department also reviews the Occupational Exposure Control Program and monitors compliance, oversees the administration of Hepatitis B vaccination program, and assists the employee in education regarding Infection Control issues, while maintaining documentation compliance.

The Sub-Acute Rehabilitation Unit is intended to address residents acutely impacted by a clinical event. Whether the need for services is for extensive nursing services or for rehabilitation services provided by physical, occupational, or speech language clinical staff, comprehensive care to ensure a positive outcome is provided to all participants. It is our express ambition to manage this unit in accordance with these guidelines to ensure that every resident of the Subacute Unit receives full attention and support throughout his or her recovery period.

The budget includes nursing positions necessary to meet the care needs of the residents as required by regulation. The amount of

nursing staff scheduled to work on any given day is set by a historical standard that considers the care needs of each resident.

2021 Objectives

- Maintain a successful Nurse aide 100-hour training program. A full-time Nurse Trainer (formerly a part-time position) has been added to meet the current needs of the program and expand recruitment.
- Make appropriate adjustments to implement a new Medicaid Case Mix Methodology, whatever the NYS DOH decides that shall be.
- Continue to maintain a 2 Star CMS Rating and 2nd Quintile NYS DOH ranking) and improve quality measures.
- Strive for a deficiency free survey.
- Advance the Interact program to reduce the amount of emergency room transfers and generate DSRIP supported revenue
- Continue efforts to reduce re-hospitalizations.
- Successfully implement changes necessary to accommodate and comply with the new Medicare reimbursement model, PDPM (Patient Driven Payment Model).
- Continue efforts to adequately staff the building, hire employees, and retain employees.
- Successful implementation of Arjo Diligent

Public Transportation 31010105

<u>Title of Position</u>	<u>Grade/Unit</u>	As of July 6, 2020			
		<u>2019 Actuals</u>	<u>Current Authorized</u>	<u>2021 Requested</u>	<u>2021 Recommended</u>
<u>Full-Time Positions</u>					
Commissioner of Transportation	G Admin	1	1	1	1
Director of Transit Administration	B Admin	1	1	1	1
Director of Transit Operations	23 Admin	1	1	1	1
Director of Transit Maintenance	23 Admin	1	1	1	1
Transit Supervisor	18 BAPA	3	3	3	3
Transit Mechanic Supervisor	17 CSEA	2	2	2	2
Mobility Manager **	16 CSEA	0	1	1	1
Principal Account Clerk	13 CSEA	1	1	1	1
Secretary	13 CSEA	0	0	1	1
Dispatcher	10 CSEA	2	2	2	2
Senior Account Clerk	9 CSEA	1	1	1	1
Transit Route Clerk	9 CSEA	1	1	1	1
Senior Clerk	8 CSEA	0	0	1	1
Clerk **	6 CSEA	2	3	2	2
Custodial Worker ***	6 CSEA	0	0	2	2
Account Clerk Typist	7 CSEA	1	1	0	0
Coach Operator */**	ATU	40	46	46	46
Senior Transit Mechanic	ATU	10	10	10	10
Transit Mechanic	ATU	1	1	1	1
Transit Mechanic Helper **	ATU	3	4	4	4
Total Full-Time Positions		71	80	82	82
<u>Part-Time Positions</u>					
Custodial Worker	6 CSEA	2	2	0	0
Coach Operator	ATU	14	14	14	14
Passenger Van Operator	ATU	10	10	10	10
Total Part-Time Positions		26	26	24	24
Total Positions		97	106	106	106

* Two additional positions negotiated in 2019 ATU contract

** Transferred to operating from JARC Grant in 2020

*** Change custodial from PT to FT in 2020

2021 Recommended Personnel Changes

1	Stop-DWI	24000003	1 Secretary	13 CSEA	Unfund	Efficiencies	(22,015)
2	Social Services	35030006	1 Secretary	13 CSEA	Abolish	Efficiencies	(51,415)
3	Social Services	35030006	1 Management Associate	18 BAPA	Create	Efficiencies	53,211
4	Social Services	35030006	1 Receptionist	AFSCME	Create	Efficiencies	2,612
5	Aviation	28010005	1 Account Clerk	7 CSEA	Abolish	Efficiencies	(42,184)
6	Aviation	28010005	1 Principal Account Clerk	13 CSEA	Create	Efficiencies	53,079
7	Library	40000008	1 PT Principal Account Clerk	9CSEA/13 CSEA	Upgrade from PT Senior Account Clerk	Efficiencies	3,829
8	Solid Waste Management	38040007	1 Equipment Mechanic I	AFSCME	Create	Efficiencies	58,440
9	Transit	31010105	2 Custodial Worker	6 CSEA	Part Time to Full Time	Efficiencies	52,804
10	Transit	31010105	1 Secretary	13 CSEA	Create	Efficiencies	62,356
11	Transit	31010105	1 Account Clerk Typist	7 CSEA	Abolish	Efficiencies	(58,317)
12	Transit	31010105	1 Senior Clerk	8 CSEA	Create	Efficiencies	33,374
13	Transit	31010105	1 Clerk	6 CSEA	Abolish	Efficiencies	(48,640)
14	Information Technology	10020001	1 Telecommunications Manager	25 BAPA	Part Time Create	Efficiencies	56,987
15	Information Technology	10020001	1 Computer Operations Supervisor	20 BAPA	Part Time Abolish	Efficiencies	(43,191)
16	Information Technology	10020001	1 Telecommunications Manager	25 BAPA	Full Time Abolish	Efficiencies	(134,690)
17	Information Technology	10020001	1 Network Engineer	26 BAPA	Create	Efficiencies	99,123
18	Information Technology	10020001	1 Computer Hardware Technician	16 CSEA	Refunded	Efficiencies	-
19	Information Technology	10020001	1 Senior Computer Operator	16 CSEA	Abolished	Efficiencies	-
20	Public Works Engineering	15030001	1 Engineer II	24CSEA	Abolish position unfunded in 2020	Efficiencies	-
21	Public Works Engineering	15030001	1 Engineer I	21 CSEA	Create	Efficiencies	65,635
22	Public Works Engineering	15030001	1 Assistant Engineer	17 CSEA	Unfund	Efficiencies	(56,637)
23	Health Mat Child Health & Develop	25060004	3 Public Health Nurse	17 CSEA	Abolish (One was unfunded in 2019)	Efficiencies	(118,602)
24	Health Mat Child Health & Develop	25060004	1 Early Intervention Services Coordinator	16 CSEA	Fund position unfunded in 2012	Efficiencies	52,237
25	Health Mat Child Health & Develop	25060004	1 Dir of Maternal Child Health & Dev Part-Time	NA	Abolish	Efficiencies	(80,271)
26	Clinics & Disease Control	25020004	1 Medical Director STD/HIV Clinic Part-Time	NA	Unfunded since 2014, abolished in 2021	Efficiencies	-
27	Clinics & Disease Control	25020004	1 Senior Registered Professional Nurse	14 CSEA	Unfunded since 2015, abolished in 2021	Efficiencies	-
28	Clinics & Disease Control	25020004	1 Supervising Public Health Nurse	20 BAPA	Unfunded in 2018, abolished in 2021	Efficiencies	-
29	Clinics & Disease Control	25020004	1 Secretary	13 CSEA	Unfunded since 2018, abolished in 2021	Efficiencies	-
30	Clinics & Disease Control	25020004	1 Nurse Practitioner	27 CSEA	Unfunded in 2019, abolished in 2021	Efficiencies	-
31	Clinics & Disease Control	25020004	2 Patient Accounts Representative	8 CSEA	Two positions unfunded in 2019, abolished in 2021	Efficiencies	-
32	Clinics & Disease Control	25020004	1 Medical Director TB Part Time	NA	Unfunded in 2020, abolished in 2021	Efficiencies	-
33	Health Administration	25010004	1 Deputy Director of Public Health Part Time	D Admin	One position unfunded since 2018, abolished in 2021	Efficiencies	-
34	Health Administration	25010004	1 Secretary Part-Time	13 CSEA	One position unfunded in 2019, abolished in 2021	Efficiencies	-
35	Health Administration	25010004	1 Supervising Public Health Educator	21 BAPA	One position unfunded in 2021	Efficiencies	(104,720)
36	Health Administration	25010004	1 Deputy Director of Public Health	D Admin	Funded in 2021	Efficiencies	104,720
37	Sheriff-Highway Patrol	23020303	2 Deputy Sheriff	BCSLEOA	Create	Efficiencies	153,884
38	Elections	07000001	2 Election Commissioners		Increase from 12,500 to 20,000	Efficiencies	24,091
39	Elections	07000001	2 Election Deputy Commissioners	C Admin	Upgrade to D Admin	Efficiencies	9,702
40	Emergency Services	20010003	1 Senior Emergency Services Dispatcher	18 BAPA	Abolish	Efficiencies	(105,595)
41	Emergency Services	20010003	1 Senior Emergency Services Dispatcher /CAD Administrator	18 BAPA	Create	Efficiencies	105,595
42	Emergency Services	20010003	1 Emergency Management Associate	15 CSEA	Transfer from Security 22000020	Efficiencies	-
43	Emergency Services	20010003	1 Emergency Management Assistance Coordinator	20 Admin	Create	Efficiencies	70,885
44	Emergency Services	20010003	3 Clerk	7 CSEA	Abolish	Efficiencies	(115,656)
45	Emergency Services	20010003	1 School Safety Program Coordinator Part Time	24 Admin	Create	Efficiencies	32,915
46	Emergency Services	20010003	1 Emergency Services Radio Technician Part Time	14 CSEA	Create	Efficiencies	29,060
47	Emergency Services	20010003	1 Account Clerk Part Time	7 CSEA	Abolish	Efficiencies	(22,525)
48	Emergency Services	20020003	1 Senior Emergency Services Dispatcher	18 BAPA	Abolish	Efficiencies	(105,595)
49	Emergency Services	20020003	1 Public Safety Systems Supervisor	24 Admin	Create	Efficiencies	105,595
50	District Attorney	06000001	1 Chief Assistant to the District Attorney	AT-5	Upgrade from AT-4	Efficiencies	22,969
51	District Attorney	06000001	2 Senior Assistant District Attorney	AT-3	Transfer from tax supported grant to operating	Efficiencies	-
52	District Attorney	06000001	1 Assistant District Attorney II	AT-2	Transfer from tax supported grant to operating	Efficiencies	-
53	District Attorney	06000001	1 Senior Assistant District Attorney	AT-3	Transfer to grant	Efficiencies	-
54	Personnel	13000001	1 Deputy Personnel Officer	B Admin	Create	Efficiencies	81,850
55	Personnel	13000001	1 Director of Employee Relations	E Admin	Abolish	Efficiencies	(94,175)
56	Veterans	36000006	1 Veterans Service Officer Part Time	11 CSEA	Upgraded from a Senior Clerk Part Time 8 CSEA	Efficiencies	5,982
							136,707