

**FINANCE COMMITTEE BUDGET REPORT
NOVEMBER 4, 2021**

Finance Committee Budget Statement

After careful review and consideration of the County Executive's proposed budget, the Finance Committee has decided to recommend no changes outside of those submitted as amendments by the County Executive following discussions with the Legislature. We continue to have some reservations as to whether or not all of the revenues that support the proposed plan will actually come to fruition due to the pandemic and uncertain economic conditions. The Budget will have to be carefully monitored in 2022 and we intend to continue to pay close attention to revenue receipts. As always, we will be ready to work with the County Executive and Director of Management and Budget to take quick remedial action should that be warranted.