

Broome County Government
Performance Measures

Audit and Control

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D01010001 - Audit & Control	Internal Audit	Completed Audits	4.0	6.0	6.0
D01010001 - Audit & Control	Accounts Payable	Processing time- Pay within 1 week of receipt	1.0	1.0	1.0
D01010001 - Audit & Control	Bank Reconciliations	Completed bank reconciliations/month	81.0	81.0	81.0
D01010001 - Audit & Control	Assigned Counsel	Vouchers paid	1,300.0	1,300.0	1,300.0
D01020001 - Weights & Measure	-	Devices Inspected	2,949.0	2,989.0	2,989.0
D01020001 - Weights & Measure	-	Establishment Visits	333.0	335.0	335.0
D01020001 - Weights & Measure	-	Scales Tested	896.0	896.0	896.0
D01020001 - Weights & Measure	-	Fuel Meters	1,676.0	1,710.0	1,710.0
D01020001 - Weights & Measure	-	Octane Samples	210.0	210.0	210.0

Weights and Measures

<u>Scales</u>	<u>Fee*</u>	<u>Linear field measures</u>	<u>Fee*</u>
Up to and including 15 kg (33 lb) capacity:	\$ 20	Up to 1 m (39 in)	\$ 4
Over 15 kg (33 lb) and including 300 kg (661 lb) capacity	\$ 40	Over 1 m (39 in) and including 16 m (52 ft)	\$ 8
Over 300 kg (661 lb) and including 1,500 kg (3,307 lb) capacity	\$ 100	Over 16 m (52 ft) and including 31 m (102 ft)	\$ 12
Over 1,500 kg (3,307 lb) and including 7,000 kg (15,432 lb) capacity	\$ 140	Over 31 m (102 ft)	\$ 20
Over 7,000 kg (15,432 lb) and including 23,000 kg (50,706 lb) capacity	\$ 160	Fabric measuring devices	\$ 20
Over 23,000 kg (50,706 lb) capacity	\$ 200	Wire and cordage measuring devices	\$ 40
Tank, batch and crane scales	\$ 200		
		<u>Taxi meters</u>	
<u>Vehicles</u>		Any taxi meter used to calculate the value of a measured ride	\$40
Metering systems 300 L/min (79 gpm) or less	\$ 100		
"Re-seal" - adopted by the Broome County Legislature 11/20/03	\$ 25	<u>Stationary petroleum metering systems</u>	
Metering systems over 300 L/min (79 gpm)	\$ 120	Up to 400 L/min (106 gpm)	\$ 100
Compartment calibration:		Over 400 L/min (106 gpm) and including 2,000 L/min (528 gpm)	\$ 120
Up to and including 3,000 L (793 gal) capacity	\$ 40	Over 2,000 L/min (528 gpm) and including 4,000 L/min (1,057 gpm)	\$ 140
Over 3,000 L (793 gal) and including 6,000 L (1,585 gal) capacity	\$ 80	Over 4,000 L/min (1,057 gpm)	\$ 160
Over 6,000 L (1,585 gal) and including 12,000 L (3,170 gal) capacity	\$ 120		
Over 12,000 L (3,170 gal) capacity	\$ 240	<u>Liquid measures and devices</u>	
		Liquid measures 20 L (5 gal) or less	\$ 8
<u>Bulk milk tanks</u>		Liquid pump (hand-operated) 20 L (5 gal) or less	\$ 20
Up to 3,000 L (793 gal) capacity	\$ 40		
Over 3,000 L (793 gal) and including 6,000 L (1,585 gal) capacity	\$ 80	<u>Weights - field standard (Class F)</u>	
Over 6,000 L (1,585 gal) and including 12,000 L (3,170 gal) capacity	\$ 120	Up to and including 3 kg (7 lb)	\$ 8
Over 12,000 L (3,170) capacity	\$ 240	Over 3 kg (7 lb) and including 30 kg (66 lb)	\$ 16
		Over 30 kg (66 lb) and including 300 kg (661 lb)	\$ 32
<u>Timing devices</u>		Over 300 kg (661 lb) and including 1,200 kg (2,646 lb)	\$ 60
All commercially used devices where time is a basis for charge except for:	\$ 4		
Devices owned or operated by governmental agencies	exempt	<u>Late Fees</u>	
		Over 30 days	\$ 50
<u>Petroleum dispensing and measuring devices</u>		Over 45 days	additional \$ 50
Single dispensing pump	\$ 20	Over 60 days	Referred to Broome County Law Department
Dual dispensing pump	\$ 40		
Blend dispensing pump	\$ 40		
Grease and oil pump	\$ 8		

* - per New York State Code of Rules and Regulations, Section 220.3 - Weights & Measures Fees

2026 Office of Management and Budget

Town and County Unpaid Taxes

Property Taxes-Town and County

Interest	monthly		1% February 1 and later
Handling Charge	each unpaid tax parcel	\$	1-2 April (varies by town)
Late Charge	amount of unpaid tax		5% April
Advertising Fee	each tax parcel published as unpaid	\$	7 August
Title Search Fee	each tax parcel researched for foreclosure	\$	250 November
Redemption Fee	each parcel filed as in the foreclosure action	\$	1 November
Parcel Posting Fee		\$	100

Property Taxes-Town and County-School Tax Relevy

Relevy Fee	amount of original tax and school district late fee		7%
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Property Taxes-Town and County-Village Tax Relevy

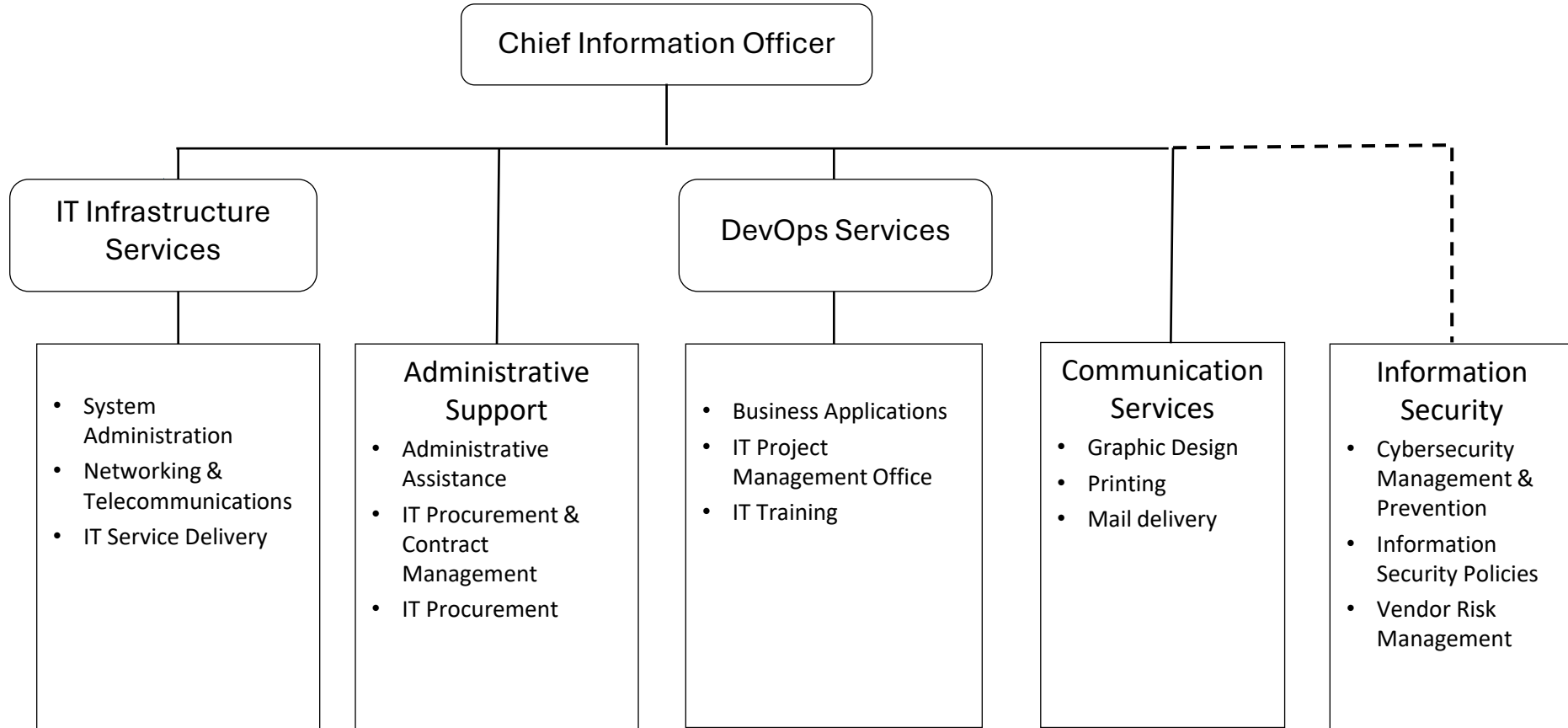
Relevy Fee	amount of original tax and school district late fee		7-11% Varies by Village
Handling Charge	each unpaid tax parcel	\$	1

Tax Search Certificates

\$ 20

Insufficient Funds Fee

\$ 30



Broome County Government
Performance Measures

Information Technology

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
Performance	Performance	Performance			
D10010001 - IT - Communication Services	Print Shop	Increase revenue over previous year (in percentage)	-	5.0	10.0
D10020001 - IT - Information Services	IT Infrastructure	Average Service Desk incident resolution timeframe (in working days of ticket open)	-	5.4	2.0
D10020001 - IT - Information Services	IT Infrastructure	Average customer satisfaction scores	-	4.8	4.8
D10020001 - IT - Information Services	IT Infrastructure	Average server uptime percentage (not including scheduled downtime for upgrades)	-	99.9	99.9
D10020001 - IT - Information Services	DevOps	Applications Team Completion of Development Requests	-	152.0	70.0
D10020001 - IT - Information Services	DevOps	PMO Completion of a combination of Small Projects (<400 hours), Medium Projects (400-1,000 hours), and Large Projects (> 1,000 hours)	-	15.0	18.0
D10020001 - IT - Information Services	DevOps	Training Team Completion of Short Training (20 hours)	-	0.0	47.0

Law

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D11010001 - Law	Litigation Cases	-	68.0	70.0	69.0
D11010001 - Law	Family Court Cases	-	320.0	336.0	328.0
D11010001 - Law	Contract Files (new)	-	236.0	243.0	240.0
D11010001 - Law	Resolutions	-	562.0	461.0	512.0
D11010001 - Law	Bankruptcy Files	-	2.0	2.0	2.0
D11010001 - Law	Indigent Files	-	95.0	68.0	82.0
D11010001 - Law	Stop Arm Hearings	-	279.0	-	-
D11020001 - Law - DSS Legal Unit	Child Welfare Court Appearances	-	918.0	931.0	1,800.0
D11020001 - Law - DSS Legal Unit	Child Support/Paternity Ct. Ap	-	1,366.0	1,565.0	1,722.0
D11020001 - Law - DSS Legal Unit	Child Support Recoveries - FA	-	1,659,340.0	1,568,077.0	1,583,757.0
D11020001 - Law - DSS Legal Unit	Recoveries (non-child support)	-	1,421,498.0	1,471,162.0	1,600,000.0
D11020001 - Law - DSS Legal Unit	TOTAL RECOVERIES	-	3,080,838.0	3,039,239.0	3,183,757.0
D11020001 - Law - DSS Legal Unit	Liens on Assets, Estates, Personal Injury, Etc.	-	90.0	96.0	102.0
D11020001 - Law - DSS Legal Unit	New Child Abuse/Neglect Petitions	-	34.0	51.0	62.0
D11020001 - Law - DSS Legal Unit	Number of Children Involved	-	51.0	117.0	120.0
D11020001 - Law - DSS Legal Unit	Petitions to Free Children for Adoption	-	32.0	33.0	35.0

Broome County Government
Performance Measures

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D11020001 - Law - DSS Legal Unit	Number of Children Involved	-	42.0	36.0	38.0
D11020001 - Law - DSS Legal Unit	Miscellaneous Significant Court Appearances	-	46.0	51.0	56.0
D11020001 - Law - DSS Legal Unit	Expungement Hearings	-	19.0	86.0	94.0
D11020001 - Law - DSS Legal Unit	Guardianship Filings	-	29.0	32.0	36.0

Public Defender

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D14000001 - Public Defender	Intakes	Total Completed	-	8,200.0	8,700.0
D14000001 - Public Defender	Public Defender Rep	Felonies and Local Court	-	5,200.0	4,700.0
D14000001 - Public Defender	Local Rep	Total Cases	-	3,250.0	3,300.0
D14000001 - Public Defender	Local Rep	Felonies	-	2,000.0	2,200.0
D14000001 - Public Defender	Local Rep	County Court Violations of Probation, Parole, Extraditions, & Sex Offender	-	600.0	660.0
D14000001 - Public Defender	Appellate Rep	Cases Assigned	-	25.0	30.0

Sheriff

Sheriff (Elected)

Undersheriff

Civil Office

- Income and Property Execution Orders
- Evictions
- Service Legal Documents
- Processing of Debtor Payments

Administration

- Fiscal Office
- Records Office
- Recruitment
- Public Information Officer

Law Enforcement

- Records Office
- Grants Administration
- STOP DWI
- Community Engagement Team

Training

- Regional Police Academy
- Advanced and In-service Training

Corrections

- Jail
- Inmate and Juvenile Transports
- Centralized Arraignment
- Photo Identification
- Pistol Permits
- Training
- Criminal Investigations Unit
- Gang Intelligence

Warrants

- Serve Family Court Warrants
- Criminal Warrants
- Extraditions of out-of-area fugitives

Highway Patrol

- Patrol/Criminal
- Traffic
- K-9 Unit
- Marine Rescue
- SWAT
- Strategic Response Group

Detectives

- General Investigations
- Special Investigation Unit
- Sex-Offender Registry Maintenance
- Crime Analyst Group

School Resource Officers

Sheriff

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D23010003 - Sheriff-Corrections	-	Total admissions	2,900.0	2,900.0	3,640.0
D23010003 - Sheriff-Corrections	-	Average daily population	340.0	340.0	460.0
D23010003 - Sheriff-Corrections	-	Non-sentenced prisoners	1,300.0	1,300.0	2,237.0
D23010003 - Sheriff-Corrections	-	Sentenced prisoners	220.0	220.0	330.0
D23010003 - Sheriff-Corrections	-	State ready inmates	220.0	220.0	150.0
D23010003 - Sheriff-Corrections	-	Housed in for other jurisdictions	205.0	205.0	587.0
D23010003 - Sheriff-Corrections	-	Meals served	490,000.0	490,000.0	503,700.0
D23010003 - Sheriff-Corrections	-	Inmate medical treatments	4,950.0	4,950.0	11,851.0
D23010003 - Sheriff-Corrections	-	Mental health visits	4,342.0	4,342.0	10,162.0
D23010003 - Sheriff-Corrections	-	Disciplinary incidents	560.0	560.0	2,000.0
D23010003 - Sheriff-Corrections	-	Inmates classified	1,400.0	1,400.0	1,744.0
D23010003 - Sheriff-Corrections	-	Inmate grievances	90.0	90.0	367.0
D23010003 - Sheriff-Corrections	-	Inmate transports - all reasons	4,350.0	4,350.0	4,000.0
D23010003 - Sheriff-Corrections	-	county court appearances	1,900.0	1,900.0	1,300.0
D23010003 - Sheriff-Corrections	-	Local court appearances	1,300.0	1,300.0	1,500.0
D23020103 - Sheriff-Civil Office	-	Citation	22.0	20.0	20.0
D23020103 - Sheriff-Civil Office	-	Divorce Action	22.0	30.0	30.0
D23020103 - Sheriff-Civil Office	-	Eviction and Additional Tenant	1,762.0	1,750.0	2,000.0

Broome County Government
Performance Measures

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D23020103 - Sheriff-Civil Office	-	Income Execution	1,410.0	1,400.0	1,600.0
D23020103 - Sheriff-Civil Office	-	Information Subpoena	48.0	50.0	60.0
D23020103 - Sheriff-Civil Office	-	Notice to Tenant	606.0	1,000.0	600.0
D23020103 - Sheriff-Civil Office	-	Show Cause Order	54.0	60.0	50.0
D23020103 - Sheriff-Civil Office	-	Other	78.0	80.0	160.0
D23020103 - Sheriff-Civil Office	-	Order of Seizure	5.0	5.0	10.0
D23020103 - Sheriff-Civil Office	-	Order of Attachment	0.0	0.0	0.0
D23020103 - Sheriff-Civil Office	-	Notice of Petition and Petition & Additional Tenants	124.0	200.0	100.0
D23020103 - Sheriff-Civil Office	-	Property Execution	38.0	40.0	20.0
D23020103 - Sheriff-Civil Office	-	Subpoena	76.0	80.0	80.0
D23020103 - Sheriff-Civil Office	-	Summons and Complaint/Summons with Notice/Summon with Petition	682.0	700.0	400.0
D23020103 - Sheriff-Civil Office	-	Civil Warrant	12.0	15.0	10.0
D23020103 - Sheriff-Civil Office	-	Family Court OPs/TOP (there is no charge for service of orders of protection/temporary orders of protection)	1,484.0	1,500.0	1,500.0

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D23020103 - Sheriff-Civil Office	-	Family Court Summons/Petition (there is no charge for service of papers sent directly from a Family Court)	460.0	500.0	500.0
D23020203 - Sheriff-Detectives	-	General investigations	350.0	390.0	400.0
D23020203 - Sheriff-Detectives	-	General arrests	185.0	140.0	160.0
D23020203 - Sheriff-Detectives	-	Special investigations	190.0	260.0	200.0
D23020203 - Sheriff-Detectives	-	Special arrests	900.0	1,400.0	1,200.0
D23020203 - Sheriff-Detectives	-	Juvenile investigations	135.0	100.0	100.0
D23020203 - Sheriff-Detectives	-	Juvenile arrests	65.0	65.0	65.0
D23020303 - Sheriff-Highway Patrol	-	Motor vehicle accidents	1,620.0	1,600.0	1,750.0
D23020303 - Sheriff-Highway Patrol	-	Alarms and unsecured premises	1,100.0	1,100.0	1,000.0
D23020303 - Sheriff-Highway Patrol	-	Domestic incidents	800.0	750.0	850.0
D23020303 - Sheriff-Highway Patrol	-	Burglaries	95.0	90.0	100.0
D23020303 - Sheriff-Highway Patrol	-	Assaults	35.0	36.0	50.0
D23020303 - Sheriff-Highway Patrol	-	Harassment and disorderly conduct	100.0	110.0	190.0
D23020303 - Sheriff-Highway Patrol	-	Larcenies	500.0	480.0	510.0
D23020303 - Sheriff-Highway Patrol	-	Disabled vehicles	500.0	510.0	510.0
D23020303 - Sheriff-Highway Patrol	-	Property checks	4,000.0	3,800.0	3,500.0

Broome County Government
Performance Measures

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D23020303 - Sheriff-Highway Patrol	-	Special details/assignments	1,000.0	1,000.0	1,400.0
D23020303 - Sheriff-Highway Patrol	-	Motor vehicle stops	6,000.0	5,500.0	7,200.0
D23020303 - Sheriff-Highway Patrol	-	Check welfare	2,000.0	2,000.0	2,000.0
D23020303 - Sheriff-Highway Patrol	-	Assisted recovery initiative	1.0	1.0	15.0
D23020303 - Sheriff-Highway Patrol	-	Penal law - felonies	498.0	450.0	400.0
D23020303 - Sheriff-Highway Patrol	-	Misdemeanors	800.0	710.0	720.0
D23020303 - Sheriff-Highway Patrol	-	Violations	98.0	100.0	100.0
D23020303 - Sheriff-Highway Patrol	-	Warrant arrests	462.0	520.0	500.0
D23020304 - Sheriff-SRO	-	School Districts with SROs	-	8.0	8.0
D23020304 - Sheriff-SRO	-	School buildings with SROs	-	24.0	24.0
D23020304 - Sheriff-SRO	-	Calls for service at school	198.0	280.0	400.0
D23020403 - Sheriff-Sheriff	Records Office	Incidents	25,000.0	34,400.0	34,400.0
D23020403 - Sheriff-Sheriff	-	Freedom Of Information requests	800.0	876.0	876.0
D23020403 - Sheriff-Sheriff	-	Violation	80.0	98.0	125.0
D23020403 - Sheriff-Sheriff	-	Misdemeanor	450.0	800.0	800.0
D23020403 - Sheriff-Sheriff	-	Felony	160.0	498.0	450.0
D23020403 - Sheriff-Sheriff	-	Juvenile	450.0	450.0	450.0
D23020403 - Sheriff-Sheriff	-	Vehicle and traffic citations	4,000.0	6,000.0	6,000.0
D23020403 - Sheriff-Sheriff	Checks Issued	Bails and fines	246.0	210.0	250.0

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D23020403 - Sheriff-Sheriff	-	Agency funds	1,475.0	1,652.0	1,700.0
D23020503 - Sheriff-Training/Crime Prev	-	Law Enforcement Topics Seminars and Schools	35.0	37.0	42.0
D23020503 - Sheriff-Training/Crime Prev	-	Police Field Training Officer Course	1.0	1.0	1.0
D23020503 - Sheriff-Training/Crime Prev	-	Detectives Courses	2.0	2.0	2.0
D23020503 - Sheriff-Training/Crime Prev	-	Child Safety Seat Technician School	2.0	2.0	2.0
D23020503 - Sheriff-Training/Crime Prev	-	Firearms Instructor Course	1.0	1.0	1.0
D23020503 - Sheriff-Training/Crime Prev	-	Patrol Rifle Instructor Course	1.0	1.0	1.0
D23020503 - Sheriff-Training/Crime Prev	-	Mental Illness Instructor Course	1.0	1.0	1.0
D23020503 - Sheriff-Training/Crime Prev	-	Breath Analysis Operator Instructor Course	2.0	2.0	0.0
D23020503 - Sheriff-Training/Crime Prev	-	Course in Police Supervision	1.0	1.0	1.0
D23020503 - Sheriff-Training/Crime Prev	-	Instructor Development Course	1.0	1.0	1.0
D23020503 - Sheriff-Training/Crime Prev	-	SWAT Operators Course	1.0	1.0	0.0
D23020503 - Sheriff-Training/Crime Prev	-	SWAT Specialty Course	1.0	1.0	2.0
D23020503 - Sheriff-Training/Crime Prev	-	TASER X26/X2/Taser 7 Instructor Course	1.0	1.0	1.0
D23020503 - Sheriff-Training/Crime Prev	-	Emergency Vehicle Operations Instructor Course	1.0	1.0	0.0

Broome County Government
Performance Measures

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D23020503 - Sheriff-Training/Crime Prev	-	Conflict De-escalation Course	0.0	1.0	1.0
D23020503 - Sheriff-Training/Crime Prev	-	Standardized Field Sobriety Testing Instructor Course	2.0	2.0	1.0
D23020503 - Sheriff-Training/Crime Prev	-	Highway Patrol Academy	0.0	1.0	1.0
D23020503 - Sheriff-Training/Crime Prev	-	Corrections Academy	0.0	1.0	1.0

FUND: 1010 - General Operating
DEPT: D23000000 - Sheriff
DIV: D23020304 - Sheriff-SRO

Account	2024 Actuals	2025 Budget	2025 Budget Amended	2025 YTD Actuals As of 10/21/25	2026 Budget Requested	2026 Budget Recommended	% Change
D23000000 - Sheriff							
A0000002 - Departmental Income	-	-	593,341	-	1,428,427	1,428,427	-
5000189 - OTHER LOCAL GOVERNMENTS	-	-	593,341	-	1,428,427	1,428,427	-
A0000007 - Misc Interfund Revenues	-	-	94,565	-	-	-	-
5000561 - TRANSFER FROM RESERVE FUND	-	-	94,565	-	-	-	-
Rev Total for Div: D23020304	-	-	687,906	-	1,428,427	1,428,427	-
A0000010 - Personnel Service	-	-	594,136	139,247	1,393,580	1,393,580	-
6001000 - SALARIES FULL-TIME	-	-	73,338	39,573	160,119	160,119	-
6001001 - SALARIES PART-TIME	-	-	520,798	95,523	1,233,460	1,233,460	-
6001002 - SALARIES TEMPORARY	-	-	-	4,150	-	-	-
A0000040 - Contractual Expenditures	-	-	32,703	1,251	5,000	5,000	-
6004012 - OFFICE SUPPLIES	-	-	-	-	250	250	-
6004048 - MISC OPERATIONAL SUPPLIES	-	-	-	-	3,550	3,550	-
6004056 - COMPUTER EQUIPMENT(NON CAPITAL	-	-	-	-	1,200	1,200	-
6004138 - OTHER OPERATIONAL EXPENSES	-	-	32,703	1,251	-	-	-
A0000080 - Employee Benefits	-	-	61,068	11,266	209,168	209,168	-
6008001 - STATE RETIREMENT	-	-	3,739	611	-	-	-
6008002 - SOCIAL SECURITY	-	-	45,451	10,652	106,608	106,608	-
6008004 - WORKERS COMPENSATION	-	-	-	-	102,540	102,540	-
6008006 - LIFE INSURANCE	-	-	20	3	20	20	-
6008007 - HEALTH INSURANCE	-	-	11,857	-	-	-	-

Broome County Government
Revenue and Appropriation Summary
By Department and Division

Account	2024 Actuals	2025 Budget	2025 Budget Amended	2025 YTD Actuals As of 10/21/25	2026 Budget Requested	2026 Budget Recommended	% Change
Exp Total for Div: D23020304	-	-	687,906	151,764	1,607,748	1,607,748	-
Total for Div: D23000000	-	-	0	-151,764	-179,321	-179,321	-

Probation

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D21010003 - Probation-Administration	Administration	Reception # of people served	19,353.0	20,376.0	20,987.0
D21010003 - Probation-Administration	-	# of restitution payments	704.0	720.0	742.0
D21010003 - Probation-Administration	Collection of Restitution	Collection of restitution for victims	85,192.7	116,381.0	119,872.0
D21010003 - Probation-Administration	-	Collection of DWI Fees	14,325.0	20,198.0	20,803.0
D21010003 - Probation-Administration	-	DWI Supervision Fees	18,519.8	20,198.0	20,803.0
D21010003 - Probation-Administration	Criminal Court Investigations	Felony Pre-Sent/Pre-Plea Completed	316.0	346.0	356.0
D21010003 - Probation-Administration	-	Misdemeanor Pre-Sent Completed	348.0	458.0	472.0
D21010003 - Probation-Administration	-	Relief of Disabilities Investigation	12.0	12.0	12.0
D21010003 - Probation-Administration	-	Total Investigations	676.0	816.0	840.0
D21010003 - Probation-Administration	Criminal Court Supervision	Felony Cases Supervised at Years End	403.0	415.0	427.0
D21010003 - Probation-Administration	-	Misdemeanor Cases Supervised	453.0	467.0	481.0
D21010003 - Probation-Administration	-	Criminal Violations	201.0	189.0	195.0
D21010003 - Probation-Administration	-	Percentage Rate of Revocations based on Total Violation	72.0	84.0	44.0
D21010003 - Probation-Administration	Juvenile	JD Investigations Completed	24.0	43.0	44.0

Broome County Government
Performance Measures

Division	Major Programs	Performance Measurements	2024	2025	2026
			Actuals	CY Projection	Budget
Performance			Performance	Performance	Performance
D21010003 - Probation-Administration	-	Adoption Investigations Completed	14.0	10.0	10.0
D21010003 - Probation-Administration	-	Monthly Average of Juvenile Delinquent Supervision	17.0	21.0	21.0
D21010003 - Probation-Administration	Open at Intake	Juvenile Delinquent Placed	6.0	2.0	2.0
D21010003 - Probation-Administration	-	Percentage Rate of Placement	2.0	1.0	1.0
D21010003 - Probation-Administration	Cases with Supervision	Juvenile Delinquent Placed	3.0	1.0	1.0
D21010003 - Probation-Administration	-	Percentage Rate of Placement	2.0	1.0	1.0

SOLID WASTE

2026 Landfill Tip Fee Schedule

<u>Material</u>		Fee per ton	<u>Miscellaneous Charges</u>		Fee
Asbestos (residential)	A	\$ 100	Compost Bin	BIN	\$ 55
Asbestos Bulk (commercial)	AB	60	Freon Unit	F	10
Auto Fluff	AF	15	Municipal Cleanup Individual Tire	MCT1	3
Residential Aggregates	AG	55	Blue Recycling Bin	RBIN	14
Ash (Coal)	ASH	17	Car Tire	T1	4
Animal Waste	AW	100	Safety Vest	V	5
Buried Aggregates	BAG	55	Yellow Recycling Bin	YB	4.50
Construction & Demo Debris	C	55	Uncovered Loads- Tarp & Tie Downs	TRP	20
Non-Friable Asbestos	CA	55	Contracted volume based pricing may vary		
Contaminated Debris	CD	55			
Contaminated Soil	CS	27			
Contaminated Soil Bury	CSB	55			
Contaminated Commercial Garbage	CX	55			
Glass Aggregate	GLAG	10			
Municipal Cleanup Construction	MCC	55			
Municipal Cleanup Garbage	MCX	55			
Pallets	P	55			
Grit/Sludge	S	55			
Stabilized Sludge/Grit	SG	55			
Tree Stumps	ST	55			
Tires	T	185			
Commercial Garbage	X	55			
Leaf and Yard Waste	Y	20			
Minimum		5			

2026 Visions Veterans Memorial Arena Fee Schedule

		January - May &			
<u>Facilities Rental Fees</u>		<u>October - December</u>	<u>June - September</u>	<u>Ticketed Events (concert) One Day Event Attendance Rental Fees*</u>	
Flat Daily Rental	\$	3,750	\$ 3,250		
Move-in/ Rehearsal		2,250	1,750	0 - 3,500	\$ 4,500
Concourse/Floor only		2,000	1,750	3,501 - 4,000	5,750
Multi-day Rate				4,001 - 4,500	6,750
Monday - Thursday				4,501 +	7,750
Day 1		2,750	2,250	*Plus expenses	
Day 2		2,250	1,750		
Day 3 + (add'l per day)		1,750	1,250	<u>Box Office Usage</u>	
Friday - Sunday				Usage (per seller)	\$ 850
Day 1		3,750	2,750	Day of show (per seller)	150
Day 2		3,250	2,250	Ticketmaster charges (per ticket)	
Day 3 + (add'l per day)		2,750	1,750	Box Office	0.08
				Phone**	3.25%
				Box Office Window	4%
				Group Sales (Gross sales + expenses)	10%
				**subject to inter-bank rate changes	
<u>Video System Fees</u>				<u>User Fees</u>	
Director	Hourly	\$	40	Internet	Flat Fee \$ 125
Camera Operator	Hourly		40	Exhibitor Elec. Drops	Day per Drop 35
Graphics Coordinator	Hourly		40	Head Usher	Hourly 24.00
Instant Replay Operator	Hourly		40	Usher	Hourly 20.50
Audio	Hourly		40	Legal Fee	Flat Fee 100
Producer	Hourly		40	House Spotlights	each 125
Record Fee	(2 copies)		50	House Forklift	Daily 150
Additional copies	each		10	Tables	each 5
<u>Public Safety Fees</u>				Pipe & Drape	Per linear foot 3
Uniformed Police Officer	Hourly	\$	50	Phone Lines	Per line 50
Medical/Ambulance	Hourly		250	Ice Time Rental	Hourly 250
Security Officer	Hourly		25	Basketball Court Rental	Hourly 150
Security Officer Supervisor	Hourly		35	Video System Usage Fee	Daily 425
Concessions	Food Consultants Inc.			Glass Removal From Blue Line	Flat Fee 350
	American Food & Vending			Glass Removal All	Flat Fee 700
Bulding setups	Local I.A.T.S.E. #54 Rates			Remove Section 1 or 15	Flat Fee 200
Show move-in/move-out	Local I.A.T.S.E. #54 Rates			Remove Section 1 & 15	Flat Fee 400
Show setup	Local I.A.T.S.E. #54 Rates			Street Permit	1st Day 30
Performance	Local I.A.T.S.E. #54 Rates				2+ (Daily) 15
				Legal Notice	Press & Sun Rate
				Pyrotechnics Permit	Per show City Clerk Rate

Forum			2024	2025	2026
			Actuals	CY Projection	Budget
Division	Major Programs	Performance Measurements	Performance	Performance	Performance
D42010008 - Forum	Administration	Total Events	66.0	65.0	70.0
D42010008 - Forum	Administration	Total Attendance	49,655.0	50,000.0	50,000.0

2026 Broome County Forum Theatre Fee Schedule

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Facilities Rental Fees

Move-in/ Rehearsal	
Up to 5 Hours	\$ 300
5+ Hours (per hour)	100
Multi-day Rate	
Monday - Thursday	
Day 1	1,650
Day 2	1,150
Day 3 + (additional per day)	850
Friday - Sunday	
Day 1	1,650
Day 2	1,450
Day 3 + (additional per day)	1,150
Two Shows in one day	850

Non-Profit Facility Rental Fees

Day 1	\$ 1,100
Day 2+	600

Concessions
 Food Consultants Inc.
 American Food & Vending
 Local I.A.T.S.E. #54
 Building setups
 Show move-in/move-out
 Show setup
 Performances

Box Office Fees

Box Office Usage	per seller	\$ 300
Day of show seller	per seller	150
Ticket Master charges	per ticket	
Box Office		0.08
Telephone*		3.25%
Box Office Window (plus expenses)		4%
*subject to inter-bank rate changes		

Public Safety Fees

Police Officer	hourly	\$ 50
Security Officer	hourly	25
Security Officer Supervisor	hourly	35

User Fees

Head Usher	Hourly	\$ 24
Usher	Hourly	20.50
Internet	flat fee	125
Forklift	daily	150
Legal Fee	flat fee	100
Legal Notice		Press & Sun Rate
Parking Permit	1st Day	30
	2+ Day	15
Pipe and Drape	per linear foot	3
Pyrotechnic Permit		City Clerk Rate
Spotlights	each per show	125
Tables	each, per event	5
Telephone	per line	50
Marley Dance Floor	daily	200

Five or more performances will have the fee for second show of day waived