

Intro No.

Date
Reviewed by
Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL AGREEMENTS WITH SCHOOL DISTRICTS TO PARTICIPATE IN THE OFFICE OF THE SHERIFF'S SCHOOL RESOURCE OFFICER PROGRAM FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 193 of 2025, authorized renewal of the agreement with various school districts to participate in the Office of the Sheriffs School Resource Officer Program with revenue to the County in the amount of \$54,939 per Officer for the period July 1, 2025 through June 20, 2026, and

WHEREAS, it is desired to renew the agreements with various school districts to participate in the Office of the Sheriffs School Resource Officer Program with revenue to the County at an amount not to exceed \$54,939 per officer for the period July 1, 2026 through June 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreements with various school districts, attached as Exhibit "A", to participate in the Office of the Sheriffs School Resource Officer Program for the period July 1, 2026 through June 20, 2027, and be it

FURTHER RESOLVED, that in consideration of said agreements, the school districts shall pay the County an amount not to exceed \$54,939 per each School Resource Officer, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 23020304.5000189.1010 (Other Local Governments), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

EXHIBIT A

Schools Participating- 0610078
SCHOOL RESOURCE OFFICER
7/1/26-6/30/27

Windsor Central School District	CA#2849	4
Broome-Tioga BOCES	CA#2932	4
Susquehanna Valley Central School District	CA#2878	4
Chenango Valley Central School District	CA#2876	4
Harpursville Central School District	CA#2933	3
Catholic Schools of Broome County	CA#2934	2
Whitney Point Central School District	CA#2870	3
Union Endicott Central School District	CA#2938	4
		28

Intro No.

2

Date

8/20/26

Reviewed by
Co. Attorney

CDS

Date

7/28/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE QUALITY IMPROVEMENT FOR FAMILY COURT REPRESENTATION PROGRAM GRANT FOR THE ASSIGNED COUNSEL PROGRAM AND ADOPTING A PROGRAM BUDGET FOR 2026-2028

WHEREAS, the Administrator of the Assigned Counsel Program requests authorization to accept a Quality Improvement for Family Court Representation Program Grant for the Assigned Counsel Program and adopt a program budget in the amount of \$750,000 for the period January 1, 2026 through December 31, 2028, and

WHEREAS, said program grant will allow for an interdisciplinary model of representation and promote mentorship and trainings of attorneys through the Broome County Assigned Counsel Program, thereby improving the quality of representation in Family County matters, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$750,000 from the New York State Office of Indigent Legal Services, A.E. Smith Office Building, 11th Floor, 80 South Swan Street, Albany, New York 12210 for the Office of the Assigned Counsel Program for the period January 1, 2026 through December 31, 2028, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$750,000, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Assigned Counsel Program
Quality Improvement for Family Court Representation
CFAMCTREP03
January 1, 2026 – December 31, 2028
PROJECT 5010009

Expenditures

Contractual Expenses

6004010 Books & Subscriptions	\$ 4,500.00
6004105 Dues & Memberships	\$ 9,000.00
6004161 Mileage & Travel	\$ 15,000.00
6004162 Education & Training	\$ 90,000.00
6004547 Second Chair and Mentoring Programs	\$ 150,000.00
6004536 Witness Expenses	\$ 481,500.00

Subtotal	<u>\$ 750,000.00</u>
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Total	<u>\$ 750,000.00</u>
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Revenue

5000810 Court Assigned Attorneys	<u>\$ 750,000.00</u>
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Intro No. 3
Date 8/20/26
Reviewed by CD5
Co. Attorney 7/28/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING THE OFFICE OF THE DISTRICT ATTORNEY TO ACCEPT AND ALLOCATE BYRNE STATE CRISIS INTERVENTION PROGRAM FUNDING FOR 2026-2027 AND AMENDING THE OPERATING BUDGET

WHEREAS, the District Attorney requests authorization to accept and allocate Byrne State Crisis Intervention Program funding in the amount of \$11,441 for the period October 1, 2026 through September 30, 2027, and amend the operating budget, and

WHEREAS, said program funding will support a \$30 stipend for Assistant District Attorneys for evening or weekend appearances at ERPO hearings Monday through Sunday evening and on-call duty appearances, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the District Attorney to accept and allocate Byrne State Crisis Intervention Program funding in the amount of \$11,441 from the New York Division of Criminal Justice Services, 80 South Swan Street, Albany, New York 12210 for the period October 1, 2026 through September 30, 2027 and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes amendment to the Office of the District Attorney's operating budget as follows:

Increase Revenue		
Account Code	Name	Amount
06000001.5000901	Other Federal Aid	\$11,441
Increase Appropriations		
Account Code	Name	Amount
06000001.6001008	Stand-by Pay	\$11,441

and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County District Attorney's Office
Byrne Funding Budget
10/1/2026-09/30/2027

		Budget
		<u>10/1/2026-09/30/2027</u>
Personnel Services		
6001008	Stand-by Pay	11,441
	Total Personnel Services	11,441
	Total Grant Appropriations	11,441
REVENUE		
5000901	Other Federal Aid	11,441
	Total Grant Revenue	11,441

Intro No. 4
Date 8/20/26
Reviewed by CDS
Co. Attorney
Date 7/28/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING THE OFFICE OF THE DISTRICT ATTORNEY TO ACCEPT AND ALLOCATE GUN INVOLVED VIOLENCE ELIMINATION (GIVE) PROGRAM FUNDING FOR 2026-2027 AND AMENDING THE DISTRICT ATTORNEYS 2026 OPERATING BUDGET

WHEREAS, the District Attorney requests authorization to accept and allocate Gun Involved Violence Elimination (GIVE) Program funding in the amount of \$183,940 for the period July 1, 2026 through June 30, 2027, and amend the 2026 operating budget to reflect moving the cost of the assigned Senior District Attorney from the Grant Program to the General Fund, and

WHEREAS, said program supports coordinated reduction and prevention initiatives with the express goal of reducing violent firearm related offenses, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the District Attorney to accept and allocate Gun Involved Violence Elimination (GIVE) Program funding in the amount of \$183,940 from the New York Division of Criminal Justice Services, 80 South Swan Street, Albany, New York 12210 for the period July 1, 2026 through June 30, 2027 and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an amendment to the Office of the District Attorney's 2026 operating budget to reflect moving the cost of the assigned Senior District Attorney from the Grant Program to the General Fund as follows:

Increase Revenue

<u>Account Code</u>	<u>Name</u>	<u>Amount</u>
06000001.5000808	Other State Aid	\$91,971

Increase Appropriations

<u>Account Code</u>	<u>Name</u>	<u>Amount</u>
06000001.6001000	Salaried -Full Time	\$70,953
06000001.6008001	State Retirement	\$ 8,962
06000001.6008002	Social Security	\$ 5,428
06000001.6008006	Life Insurance	\$ 5
06000001.6008007	Health Insurance	\$ 4,123
06000001.6004161	Travel Hotels & Meals	\$ 2,500

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 4
Date 8/20/26
Reviewed by CA
Co. Attorney 7/28/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Intro No. 5
Date 8/20/26
Reviewed by RUB
Co. Attorney 7-28-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

**RESOLUTION AUTHORIZING AMENDMENT TO RESOLUTION 171 OF 2023 ISSUING A
NEGATIVE DECLARATION OF ENVIRONMENTAL SIGNIFICANCE WITH RESPECT TO THE
PROPOSED VETERANS' RESOURCE CENTER PROJECT FOR THE DEPARTMENT OF
PUBLIC WORKS**

WHEREAS, this County Legislature, by Resolution 171 of 2023 issued a negative declaration of environmental significance with respect to the proposed Veteran's Resource Center Project for the Department of Public Works, and

WHEREAS, according to the short EAF said project is an Unlisted Action and was listed as a Type 1 Action in error, and

WHEREAS, it is necessary at this time to amend Resolution 171 of 2023 to list the Veteran's Resource Center Project as an Unlisted Action according to the short EAF, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to Resolution 171 of 2023 to list the Veteran's Resource Center Project as an Unlisted Action according to the short EAF, and be it

FURTHER RESOLVED, that Resolution 171 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or this duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 6
Date 8/20/26
Reviewed by RUB
Co. Attorney 7-28-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO RESOLUTION 368 OF 2025 AUTHORIZING AMENDMENT TO THE AGREEMENT WITH HUNT EAS FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2023-2025

WHEREAS, this County Legislature, by Resolution 258 of 2022 authorized an agreement with Shumaker Consulting Engineering & Land Surveying, D.P.C. for professional engineering services for the Department of Public Works at a cost not to exceed \$300,000 for the period January 1, 2023 through December 31, 2025, and

WHEREAS, Hunt EAS acquired Shumaker Consulting Engineering & Land Surveying, D.P.C., and was assigned the County contract, and

WHEREAS, this County Legislature by Resolution 368 of 2025, amended the agreement with Hunt EAS to increase the not to exceed amount by \$100,000 and extend the period through December 31, 2026, and

WHEREAS, due to a clerical error, the body of Resolution 368 of 2025 listed Chianis & Anderson Architects PLLC, 31 Front Street, Binghamton, New York 13905 as the engineering firm and it is necessary at this time to amend Resolution 368 of 2025, to correct the name and address in the body of Resolution 368 of 2025 to Hunt EAS, 100 Hunt Center, Horseheads, New York 14845, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to Resolution 368 of 2025 to correct the name and address in the body of the Resolution to Hunt, EAS, 100 Hunt Center, Horseheads, New York 14845, and be it

FURTHER RESOLVED, that Resolutions 258 of 2022 and 368 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or this duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 7
Date 8/20/26
Reviewed by MMB
Co. Attorney 7-29-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE DSS/BCC CREDIT AND NON-CREDIT TRAINING PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 251 of 2025 authorized and approved renewal of the DSS/BCC Credit and Non-Credit Training Program for the Department of Social Services and adopted a program budget in the amount of \$49,000 for the period August 1, 2025 through July 31, 2026, and

WHEREAS, as authorized by Resolution 251 of 2025, the Department of Social Services transferred funds in the amount of \$34,500 from the DSS/BU Grant to the DSS/BCC Grant, and

WHEREAS, said program grant provides employees with educational opportunities and workshops geared toward enhancing their skills on the job and in preparing them for promotional opportunities within the department, and

WHEREAS, it is desired to renew said program grant in the amount of \$70,000 for the period August 1, 2026 through July 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$70,000 from the New York State Office of Children and Family Services, Capital View Office Park, 52 Washington Street, Rensselaer, New York, 12144 for the DSS/BCC Credit and Non-Credit Training Program for the period August 1, 2026 through July 31, 2027 and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$70,000 and authorizes the Commissioner of Social Services to transfer funds between Binghamton University and Broome Community College employee contracts without further legislative approval as long as the total amount does not exceed \$116,000 and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional DSS/BCC Credit and Non-Credit Training Program funds, for the period August 1, 2026 through July 31, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 7
Date 8/20/20
Reviewed by RWS
Co. Attorney 7-29-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Department of Social Services
DSS/BCC Credit and Non-Credit Training Program
August 1, 2026 – July 31, 2027

Department ID: 35010006
PROJECT NUMBER: 3510494

Appropriations

<u>Contractual Expenses</u>	<u>Current</u>	<u>Proposed</u>
6004573- Other Fees for Services	\$83,500	\$70,000
Total Contractual Expenses	\$83,500	\$70,000
Total Grant Program Appropriations	\$83,500	\$70,000

Revenue

5000855- Social Services Admin. (S)	\$27,555	\$23,100
5000925- Social Services Admin. (F)	\$55,945	\$46,900
Total Grant Program Revenue	\$83,500	\$70,000

Intro No. 8
Date 8/20/26
Reviewed by RMS
Co. Attorney 7-29-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE DSS/BU CREDIT AND NON-CREDIT TRAINING PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 250 of 2025, authorized and approved the renewal of the DSS/BU Credit and Non-Credit Training Program for the Department of Social Services and adopted a program budget in the amount of \$46,000 for the period August 1, 2025 through July 31, 2026, and

WHEREAS, as authorized by Resolution 250 of 2025, the Department of Social Services transferred funds in the amount of \$34,500 from DSS/BU Grant to the DSS/BCC grant, and

WHEREAS, said program grant provides employees with educational opportunities and workshops geared toward enhancing their skills on the job and in preparing them for promotional opportunities within the department, and

WHEREAS, it is desired to renew said program grant in the amount of \$16,000 for the period August 1, 2026 through July 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$16,000 from the New York State Office of Children and Family Services, Capital View Office Park, 52 Washington Street, Rensselaer, New York 12144, for the DSS/BU Credit and Non-Credit Training Program for the period August 1, 2026 through July 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$16,000 and authorizes the Commissioner of Social Services to transfer funds between Binghamton University and Broome Community College employee contracts without further legislative approval as long as the total amount does not exceed \$116,000 and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional DSS/BU Credit and Non-Credit Training Program funds, for the period August 1, 2026 through July 31, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 8
Date 8/20/26
Reviewed by _____
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Department of Social Services
DSS/BU Credit and Non-Credit Training Program
August 1, 2026 – July 31, 2027

Department ID: 35010006
PROJECT NUMBER: 3510493

Appropriations

<u>Contractual Expenses</u>	<u>Current</u>	<u>Proposed</u>
6004573 Other Fees for Services	\$11,500	\$16,000
Total Contractual Expenses	\$11,500	\$16,000
Total Grant Program Appropriations	\$11,500	\$16,000

Revenue

5000855	Social Services Admin. (S)	\$3,450	\$4,800
5000925	Social Services Admin. (F)	\$6,900	\$9,600
5000333	Other Departmental Chargebacks	\$1,150	\$1,600
Total Grant Program Revenue		\$11,500	\$16,000

Intro No. 9
Date 8/20/26
Reviewed by [Signature]
Co. Attorney 7/28/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE COUNTY REENTRY TASK FORCE PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH SOUTHERN TIER AIDS PROGRAM, INC. TO ADMINISTER SAID PROGRAM FOR 2026-2027

WHEREAS this County Legislature by Resolution 299 of 2025, authorized and approved renewal of the County Reentry Task Force (CRTF) Program Grant for the Department of Mental Health, adopted a program budget in the amount of \$279,465 and authorized an agreement with Southern Tier AIDS Program, Inc. to administer said program for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program serves individuals released from prison receiving medical, mental health, substance use, and social services including service coordination, behavioral interventions and/or employment programs for the goal of reducing recidivism and increasing public safety, and

WHEREAS, it is desired to renew said program grant in the amount of \$279,465, adopt a program budget, and renew the agreement with Southern Tier AIDS Program, Inc. to continue to administer said program for the period of October 1, 2026 through September 30, 2027, now therefore, be it

RESOLVED, that this County Legislature hereby authorized and approves acceptance of \$279,465 from the New York State Division of Criminal Justice Services (DCJS), 80 South Swan Street, Albany, New York 12210 for the Department of Mental Health's County Reentry Task Force Program Grant for the period of October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$279,465, and be it

FURTHER RESOLVED, that this County Legislature hereby authorized an agreement with Southern Tier AIDS Program, Inc., 22 Riverside Drive, Binghamton, New York 13905, for services to individuals after release from prison, for the period of October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$279,465 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005036.2610587 (Southern Tier AIDS Program), and be it

Intro No. 9
Date 8/20/26
Reviewed by [Signature]
Co. Attorney 7/28/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional County Reentry Task Force (CRTF) Program funds, for the period of October 1, 2026 through September 30, 2027 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FUTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Local Reentry Task Force
Grant Term: 10/01/2026 - 09/30/2027
Department: 26000004
Project Code: 2610587
CA Number: 7-317-1

		Approved Budget 10/01/25-09/30/26	Proposed Budget 10/01/26-09/30/27
Account	Account Description		
Appropriations			
Contractual Expenses			
6005036	Southern Tier AIDS	\$ 279,465	\$ 279,465
Total Contractual Expenses		\$ 279,465	\$ 279,465
Revenues			
OASAS Funding			
		\$ -	\$ -
OMH Funding			
		-	-
OPWDD Funding			
		-	-
DCJS Funding			
5000808	State Aid (Other)	279,465	279,465
County Funding			
		-	-
Total Grant Revenue		\$ 279,465	\$ 279,465
Net		\$ -	\$ -

Intro No.

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Date

8/20/26

Reviewed by
Co. Attorney

Date

7/28/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING REVISION OF FAIRVIEW RECOVERY SERVICES PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A REVISED PROGRAM BUDGET AND AUTHORIZING AMENDMENT TO THE AGREEMENT WITH FAIRVIEW RECOVERY SERVICES, INC. TO ADMINISTER SAID PROGRAM FOR 2026

WHEREAS, this County Legislature, by Resolution 407 of 2025, authorized and approved renewal of the Fairview Recovery Services, Inc. Program Grant for the Department of Mental Health, adopted a program budget in the amount of \$2,420,129 and authorized an agreement with Fairview Recovery Services, Inc. to administer said program for the period of January 1, 2026 through December 31, 2026, and

WHEREAS, said program grant provides vocational and peer support, and residential services for individuals with substance use disorders, and

WHEREAS, it is necessary at this time to revise said program to reflect an increase in the amount of \$207,362 in grant appropriations and amend the agreement with Fairview Recovery Services to reflect an increase of \$207,362 for the period of January 1, 2026 through December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Fairview Recovery Services, Inc. Program Grant to reflect an increase in the amount of \$207,362 in grant appropriations and amend the agreement with Fairview Recovery Services to reflect an increase of \$207,362 for the period of January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$2,627,491, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Fairview Recovery Services, Inc., 5 Merrick Street, Binghamton, New York 13904, to reflect an increase in the amount of \$207,362 for the period January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$2,627,491 for the term of the agreement, and be it

FURTHER RESOLVED, that Resolution 407 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

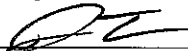
Intro No.

10

Date

8/20/26

Reviewed by
Co. Attorney



Date

7/28/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Fairview Recovery Services
Grant Term: 01/01/26 - 12/31/26
Department: 26000004
Project Code: 2610579
CA Number: 7-43

Account	Account Description	Approved Budget 01/01/26-12/31/26	Budget Amend 01/01/26-12/31/26	Proposed Budget 01/01/26-12/31/26
Appropriations				
Contractual Expenses				
6005012	Contracted Services - Fairview Recovery Srv	\$ 2,420,129	\$ 207,362	\$ 2,627,491
Total Contractual Expenses		\$ 2,420,129	\$ 207,362	\$ 2,627,491
Revenues				
OASAS Funding				
5000843	State Aid - Fairview Recovery Services	\$ 2,420,129	\$ 207,362	\$ 2,627,491
OMH Funding				
OPWDD Funding				
DCJS Funding				
County Funding				
		\$ 2,420,129	\$ 207,362	\$ 2,627,491
Total Grant Revenue		\$ -	\$ -	\$ -

Intro No. 11
Date 8/20/26
Reviewed by [Signature]
Co. Attorney 7/28/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING REVISION OF THE MENTAL HEALTH ASSOCIATION OF THE SOUTHERN TIER PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A REVISED PROGRAM BUDGET AND AUTHORIZING AMENDMENT TO THE AGREEMENT WITH THE MENTAL HEALTH ASSOCIATION OF THE SOUTHERN TIER TO ADMINISTER SAID PROGRAM FOR 2026

WHEREAS, this County Legislature, by Resolution 444 of 2025, as amended by Resolution 78 of 2026, authorized and approved renewal of the Mental Health Association of the Southern Tier Program Grant for the Department of Mental Health, adopted a program budget in the amount of \$2,007,513, and authorized an agreement with the Mental Health Association of the Southern Tier to administer said program for the period of January 1, 2026 through December 31, 2026, and

WHEREAS, said agency provides and the grant supports peer, crisis and advocacy services to adults, children and families, and

WHEREAS, it is necessary at this time to revise said program to reflect an increase in the amount of \$203,592 in grant appropriations, and amend the agreement with the Mental Health Association of the Southern Tier to reflect an increase of \$203,592 for the period of January 1, 2026 through December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes revision of the Mental Health Association of the Southern Tier Program Grant to reflect an increase in the amount of \$203,592 for the period January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$2,211,105, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an amendment to the agreement with the Mental Health Department of the Southern Tier, 47 Broad Street, Binghamton, New York 13904 to reflect an increase of \$203,592 for the Department of Mental Health for the period of January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$2,211,105 for the term of the agreement, and be it

FURTHER RESOLVED, that Resolution 444 of 2025 and Resolution 78 of 2026, to the extent consistent herewith, shall remain in full force and effect, and be it

Intro No.

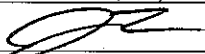
Date

Reviewed by
Co. Attorney

Date

11

8/20/26



7/28/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his other duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Mental Health Association of the Southern Tier
Grant Term: 01/01/26 - 12/31/26
Department: 26000004
Project Code: 2610583
CA Number: 7-237

Account	Account Description	Approved Budget 01/01/26-12/31/26	Budget Amend 01/01/26-12/31/26	Proposed Budget 01/01/26-12/31/26
Appropriations				
Contractual Expenses				
6005009	Contracted Services - Mental Health Association	\$ 2,007,513	\$ 203,592	\$ 2,211,105
Total Contractual Expenses		\$ 2,007,513	\$ 203,592	\$ 2,211,105
Revenues				
OASAS Funding				
		\$ -	\$ -	\$ -
OMH Funding				
5000831	State Aid - Mental Health Association	2,007,513	(368,547)	1,638,966
OPWDD Funding				
		-	-	-
DCJS Funding				
		-	-	-
County Funding				
5000426	Miscellaneous Revenue		400,000	400,000
5000522	Opioid Settlement		100,000	100,000
5000916	Federal Funds		72,139	72,139
Total Grant Revenue		\$ 2,007,513	\$ 203,592	\$ 2,211,105
Net		\$ -	\$ -	\$ -

Intro No. 12
Date 8/20/26
Reviewed by PMO
Co. Attorney 7-29-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH CAMPUS PRESCHOOL & ECC TO PROVIDE RELATED SERVICE AIDES FOR THE DEPARTMENT OF HEALTH'S PRESCHOOL SPECIAL EDUCATION PROGRAM FOR 2026-2028

WHEREAS, the Director of Public Health requests authorization for an agreement with Campus Preschool & ECC to provide services for the Department of Health's Preschool Special Education Program at rates listed on Exhibit "A" for the period July 1, 2026 through June 30, 2028, and

WHEREAS, said agreement is necessary to provide 1:1 related service aides for children in the Preschool Special Education Program, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Campus Preschool & ECC, 4400 Vestal Parkway East, Binghamton, New York 13902 to provide related service aides for the Department of Health's Preschool Special Education Program for the period July 1, 2026 through June 30, 2028, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rates listed on Exhibit "A" for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25060004.6004405.1010 (Rehab and Therapy Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

2025-26 County List of Approved Rates for Related Services

Last Updated: July 29, 2025

Code	County	Related Service	Type	Maximum Related Service Half-Hour Rate
03	BROOME	AIDE - 1:1 RELATED SERVICES	INDIVIDUAL	\$ 8.00
03	BROOME	AIDE - 1:1 RELATED SERVICES	GROUP	\$ -
03	BROOME	ASSISTIVE TECHNOLOGY SERVICES	INDIVIDUAL	\$ -
03	BROOME	ASSISTIVE TECHNOLOGY SERVICES	GROUP	\$ -
03	BROOME	AUDIOLOGY	INDIVIDUAL	\$ -
03	BROOME	AUDIOLOGY	GROUP	\$ -
03	BROOME	COORDINATION	INDIVIDUAL	\$ 45.00
03	BROOME	COORDINATION	GROUP	\$ -
03	BROOME	COUNSELING SERVICES	INDIVIDUAL	\$ 45.00
03	BROOME	COUNSELING SERVICES	GROUP	\$ 22.50
03	BROOME	SCHOOL HEALTH SERVICES/NURSE	INDIVIDUAL	\$ -
03	BROOME	SCHOOL HEALTH SERVICES/NURSE	GROUP	\$ -
03	BROOME	INTERPRETER	INDIVIDUAL	\$ 30.00
03	BROOME	INTERPRETER	GROUP	\$ -
03	BROOME	MUSIC THERAPY	INDIVIDUAL	\$ -

EXHIBIT A

03	BROOME	MUSIC THERAPY	GROUP	\$ -
03	BROOME	ORIENTATION AND MOBILITY	INDIVIDUAL	\$ 45.00
03	BROOME	ORIENTATION AND MOBILITY	GROUP	\$ 45.00
03	BROOME	OCCUPATIONAL THERAPY	INDIVIDUAL	\$ 45.00
03	BROOME	OCCUPATIONAL THERAPY	GROUP	\$ 45.00
03	BROOME	OCCUPATIONAL THERAPY ASSISTANT	INDIVIDUAL	\$ 45.00
03	BROOME	OCCUPATIONAL THERAPY ASSISTANT	GROUP	\$ 45.00
03	BROOME	OTHER	INDIVIDUAL	\$ 100.00
03	BROOME	OTHER	GROUP	\$ 100.00
03	BROOME	PLAY THERAPY	INDIVIDUAL	\$ -
03	BROOME	PLAY THERAPY	GROUP	\$ -
03	BROOME	PARENT COUNSELING AND TRAINING	INDIVIDUAL	\$ 45.00
03	BROOME	PARENT COUNSELING AND TRAINING	GROUP	\$ 22.50
03	BROOME	PSYCHOLOGICAL SERVICES	INDIVIDUAL	\$ -
03	BROOME	PSYCHOLOGICAL SERVICES	GROUP	\$ -
03	BROOME	PHYSICAL THERAPY	INDIVIDUAL	\$ 45.00
03	BROOME	PHYSICAL THERAPY	GROUP	\$ 45.00
03	BROOME	PHYSICAL THERAPY ASSISTANT	INDIVIDUAL	\$ 45.00
03	BROOME	PHYSICAL THERAPY ASSISTANT	GROUP	\$ 45.00
03	BROOME	SCHOOL SOCIAL WORK	INDIVIDUAL	\$ -

03	BROOME	SCHOOL SOCIAL WORK	GROUP	\$ -
03	BROOME	SPEECH THERAPY	INDIVIDUAL	\$ 45.00
03	BROOME	SPEECH THERAPY	GROUP	\$ 45.00
03	BROOME	TEACHER OF HEARING IMPAIRED	INDIVIDUAL	\$ 45.00
03	BROOME	TEACHER OF HEARING IMPAIRED	GROUP	\$ 45.00
03	BROOME	TEACHER OF VISUALLY IMPAIRED	INDIVIDUAL	\$ 45.00
03	BROOME	TEACHER OF VISUALLY IMPAIRED	GROUP	\$ 45.00

Intro No. 13
Date 8/20/26
Reviewed by RUB
Co. Attorney 7-28-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE OVERDOSE DATA TO ACTION – LIMITING OVERDOSE THROUGH COLLABORATIVE ACTION IN LOCALITIES PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 255 of 2025, authorized renewal of the Overdose Data To Action – Limiting Overdose Through Collaborative Action in Localities Program Grant for the Department of Health and adopted a program budget in the amount of \$890,000 for the period September 1, 2025 through August 31, 2026, and

WHEREAS, said program supports and brings together sectors that will work collaboratively to prevent, reduce and treat opioid use by creating environments that promote community well-being and equity, now, therefore, be it

WHEREAS, it is desired to renew said program grant in the amount of \$890,000 for the period September 1, 2026 through August 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$890,000 from the Centers for Disease Control, 2939 Brandywine Road, Atlanta GA 30341 for the Department of Health’s Overdose Data to Action – Limiting Overdose through Collaborative Action in Localities Program Grant for the period September 1, 2026 through August 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit “A” in the total amount of \$890,000, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Program funds, for the period September 1, 2026 through August 31, 2027, provided there is no increase in employee head count, the County’s financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 13
Date 8/20/26
Reviewed by _____
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

GRANT NAME: Overdose Data to Action: Limiting Overdose through Collaborative Action in Localities (OD2A: LOCAL)

GRANT TERM: 9/1/2026-8/31/2027

Department ID: 25010004

Fund Code: 1011

Project Code: 2510776

Exhibit A

		25/26 Current Budget	26/27 Proposed Budget
Appropriations			
Personal Services			
6001000	SALARIES- FULL TIME	149,633.00	160,100.00
6001003	SALARIES-OVERTIME	14,652.00	15,545.00
Total Personal Services		164,285.00	175,645.00
Contractual Expenditures			
6004012	OFFICE SUPPLIES	600.00	600.00
6004137	ADVERTISING AND PROMOTIONAL EXPENSES	20,000.00	-
6004048	MISC OPERATIONAL SUPPLIES	18,200.00	18,591.00
6004146	SUBCONTRACTED PROGRAM EXPENSE	506,786.00	501,000.00
6004160	MILEAGE AND PARKING LOCAL	250.00	300.00
6004161	TRAVEL HOTEL AND MEALS	5,963.00	6,000.00
6004196	COPY MACHINE RENTAL	780.00	840.00
Total Contractual Expenditures		552,579.00	527,331.00
Chargeback Expenditures			
6004606	TELEPHONE BILLING ACCOUNT	2,175.00	2,275.00
6004609	DATA PROCESSING CHARGEBACKS	6,767.00	6,867.00
6004610	PERSONAL SERVICES CHARGEBACKS	98,561.00	104,563.00
6004614	OTHER CHARGEBACK EXPENSES	-	-
6004615	GASOLINE CHARGEBACK	375.00	375.00
6004616	FLEET CHARGEBACK	375.00	375.00
6004617	DUPLICATING/PRINTING CHARGEBACK	1,742.00	2,500.00
Total Chargeback Expenditures		109,995.00	116,955.00
Fringe Benefits			
6008001	STATE RETIREMENT	19,080.00	25,033.00
6008002	SOCIAL SECURITY	12,568.00	13,437.00
6008004	WORKERS COMPENSATION	2,054.00	2,196.00
6008006	LIFE INSURANCE	31.00	31.00
6008007	HEALTH INSURANCE	29,320.00	29,294.00
6008010	DISABILITY INSURANCE	88.00	78.00
Total Fringe Benefits		63,141.00	70,069.00
Total Expenditures		890,000.00	890,000.00
Revenue			
5000912	HEALTH DEPT - FEDERAL	890,000.00	890,000.00
Total Revenue		890,000.00	890,000.00

BROOME COUNTY HEALTH DEPARTMENT**PROGRAM:** Overdose Data to Action: Limiting Overdose through Collaborative Actions in Localities 2026-2027**SUMMARY OF PERSONAL SERVICE POSITIONS****Full-Time Positions**

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended
		9/1/25-8/31/26	9/1/25-8/31/26	9/1/26-8/31/27	9/1/26-8/31/27
Public Health Program Coordinator	20/BAPA	2	2	1	1
Health Program Director	17/BAPA	1	1	1	1
Public Health Representative	14/CSEA	1	1	1	1
Total Full-Time Positions		4	4	3	3

Part-Time Positions

Title of Position/R	Grade/Unit	Actual	Currently Authorized	Requested	Recommended
		0	0	0	0
Total Part-Time Positions		0	0	0	0

Intro No. 14
Date 8/20/26
Reviewed by UB
Co. Attorney 7-28-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH PARTNERS FOR INSIGHTFUL EVALUATION (PIE) FOR OD2A LOCAL DATA COLLECTION AND EVALUATION FOR DEPARTMENT OF HEALTH FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 301 of 2025, authorized an agreement with Partners for Insightful Evaluation (PIE) for OD2A Local data collection and evaluation for the Department of Health at an amount not to exceed \$50,000, for the period September 1, 2025 through August 31, 2026, and

WHEREAS, said services are necessary for data collection and evaluation for the Department of Health's Overdose Prevention Program, and

WHEREAS, said agreement expires by its terms on August 31, 2026, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed \$50,000, for the period September 1, 2026 through August 31, 2027 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Partners for Insightful Evaluation Inc. 1701 S. 17th St. Ste 2A, Lincoln, NE 68502 for OD2A Local data collection and evaluation for the Department of Health for the period September 1, 2026 through August 31, 2027, with the option for one year renewal under the same terms and conditions, pending OD2A: LOCAL grant funding, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$50,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510776 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

15

Date

8/20/26

Reviewed by
Co. Attorney

RMS

Date

7-28-26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CHILDREN AND YOUTH WITH SPECIAL HEALTH CARE NEEDS PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 32 of 2025 authorized and approved renewal of the Children and Youth with Special Health Care Needs Program Grant for the Department of Health and adopted a program budget in the amount of \$122,379 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program grant provides aid for children with developmental delays and disabilities whose families meet income criteria based upon Federal poverty guidelines, refers families without health insurance to public health insurance programs, and provides information regarding available services for children with special needs, and

WHEREAS, it is desired to renew said program grant in the amount of \$123,812 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$123,812 from New York State Department of Health, Bureau of Maternal and Children Health, Empire State Plaza, Corning Tower, Room 859, Albany, New York 12237-0657, for the Department of Health's Children and Youth with Special Health Care Needs Program for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$123,812, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Children and Youth with Special Health Care Needs Program funds for the period October 1, 2026 through September 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

GRANT NAME: Children and Youth with Special Health Care Needs (CYSHCN)
 GRANT TERM: 10/01/26 - 09/30/27
 DEPARTMENT: 25010004
 FUND: 1011
 PROJECT: 2510780

**Current 25-26
Budget****Proposed 26-27
Budget****Appropriations****Personal Services**

6001000	SALARIES-FULL-TIME	-	30,744.00
6001001	SALARIES-PART-TIME	-	-
Total Personal Services		<u>24,155.00</u>	<u>30,744.00</u>

Contractual Expenditures

6004147	OTHER PROGRAM EXPENSE	44,041.00	48,089
6004162	EDUCATION AND TRAINING	-	-
6004166	NON EMPLOYEE EDUCATION AND TRAINING	1,500.00	1,500.00
Total Contractual Expenditures		<u>45,541.00</u>	<u>49,589.00</u>

Chargeback Expenditures

6004610	PERSONAL SERVICES CHARGEBACK	40,584.00	28,393.00
Total Chargeback Expenditures		<u>40,584.00</u>	<u>28,393.00</u>

Fringe Benefits

6008001	STATE RETIREMENT	3,994.00	6,063.00
6008002	SOCIAL SECURITY	1,848.00	2,352.00
6008004	WORKERS COMPENSATION	302.00	231.00
6008006	LIFE INSURANCE	4.00	5.00
6008007	HEALTH INSURANCE	5,934.00	6,419.00
6008010	DISABILITY INSURANCE	17.00	16.00
Total Fringe Benefits		<u>12,099.00</u>	<u>15,086.00</u>

Total Expenditures	122,379.00	123,812.00
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Revenue

5000912	HEALTH DEPT - FEDERAL	122,379.00	123,812.00
Total Revenue		<u>122,379.00</u>	<u>123,812.00</u>

BROOME COUNTY HEALTH DEPARTMENT**PROGRAM:** 10/01/26-09/30/27 Children and Youth with Special Health Care Needs**SUMMARY OF PERSONAL SERVICE POSITIONS****Full-Time Positions**

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended
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Total Full-Time Positions**Part-Time Positions**

Title of Position	Grade/Unit	Actual 10/01/25- 09/30/26	Currently Authorized 10/01/25-09/30/26	Requested 10/01/26- 09/30/27	Recommended 10/01/26- 09/30/27
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Children with Special Needs Program Supervisor	20/BAPA	1	1	1	1
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Secretary	13/CSEA	1	1	1	1
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Total Part-Time Positions		2	2	2	2
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Intro No. 16
Date 8/20/26
Reviewed by AKB
Co. Attorney 8-3-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AGREEMENTS WITH VARIOUS VENDORS FOR OVERDOSE PREVENTION ACTIVITIES FOR THE DEPARTMENT OF HEALTH’S OPIOID SETTLEMENT FUND INITIATIVES PROGRAM FUND FOR THE PERIOD 2026-2029

WHEREAS, Broome County Opioid Settlement Funds – Requests for Proposals was advertised, and

WHEREAS, the Director of Public Health requests authorization for agreements with various vendors for overdose prevention activities for the Department of Health’s Opioid Settlement Fund Initiatives Program at a cost not to exceed \$809,631, the periods September 1, 2026 through August 31, 2028, and February 1, 2027 through January 31, 2029, and

WHEREAS, said services are necessary to assist in reducing the amount of opioid overdoses in the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes agreements with various vendors for overdose prevention activities for the Department of Health’s Opioid Settlement Fund Initiatives Program at an aggregate amount not to exceed \$809,631 for the periods September 1, 2026 through August 31, 2028, and February 1, 2027 through January 31, 2029, as shown on Exhibit “A”, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay various vendors the not to exceed amounts listed on “Exhibit A” for the terms of the agreements, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510678 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

EXHIBIT A

Opioid Settlement Funds 9/1/26-1/31/29						
Subcontractor	Amount	Funding Period	Address	Contract Person	Email	Scope of Work
Addiction Center of Broome County	\$100,000	9/1/2026 - 8/31/2028	30 West State Street, Binghamton, NY, 13901	Carmela Pirich	cpirich@acbcservices.org	Exhibit B
Hope Foundation of Binghamton	\$30,000	9/1/2026 - 8/31/2028	1 Chrisfield Ave, Johnson City, NY, 13790	Leigh Stevens	leigh@binghamtonhopefoundation.com	Exhibit C
Binghamton University	\$18,000	9/1/2026 - 8/31/2028	48 H. Stenger Place, Johnson City, NY 13790	Miesha Marzelle	mmarzell@binghamton.edu	Exhibit D
Helio Health	\$134,700	9/1/2026 - 8/31/2028	518 James Street, Suite 200, Syracuse, NY 13203	Shawna Craigmile	scraigmile@helio.health	Exhibit E
SUNY Broome	\$15,800	9/1/2026 - 8/31/2028	907 Front Street, Binghamton, NY 13905	Kristin Oliver	oliverk12@sunybroome.edu	Exhibit F
Rural Health	\$100,000	2/1/2027 - 1/31/2029	455 Court Street, Binghamton, NY, 13904	Epiphany Munoz	emunoz@rhnscony.org	Exhibit G
Southern Tier Aids Program	\$350,131	2/1/2027 - 1/31/2029	22 Riverside Drive Binghamton NY 13905	Peter Westcott	pwestcott@stapinc.org	Exhibit H
Truth Pharm	\$61,000	2/1/2027 - 1/31/2029	PO Box 424, Binghamton, NY, 13902	Alexis Pleus	truthpharm@gmail.com	Exhibit I
TOTAL	\$809,631					

Intro No. 17
Date 8/20/26
Reviewed by RMB
Co. Attorney 7-28-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

**RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH TRUTH PHARM
FOR OVERDOSE PREVENTION ACTIVITIES FOR THE DEPARTMENT OF HEALTH FOR
2024-2026**

WHEREAS, this County Legislature, by Resolution 295 of 2023, as amended by Resolution 331 of 2025 authorized an agreement with Truth Pharm for overdose prevention activities for the Department of Health at a cost not to exceed \$450,000 for the period August 1, 2023 through July 31, 2026, and

WHEREAS, said services are necessary to reduce opioid overdoses in Broome County, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through January 31, 2027 for overdose prevention activities for the Department of Health at no additional cost to the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Truth Pharm Inc. PO Box 424, Binghamton, New York 13902 to extend the period through January 31, 2027 for overdose prevention activities for the Department of Health, and be it

FURTHER RESOLVED, that Resolutions 295 of 2023 and 331 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

Date

Reviewed by
Co. Attorney

Date

18

8/20/26

RMS

7-78-26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

**RESOLUTION AUTHORIZING ACCEPTANCE OF THE EARLY INTERVENTION
ADMINISTRATION PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING
A PROGRAM BUDGET FOR 2026-2027**

WHEREAS, the Director of Public Health requests authorization to accept an Early Intervention Administration Program Grant for the Department of Health and adopt a program budget in the amount of \$120,426 for the period October 1, 2026 through September 30, 2027, and, and

WHEREAS, said program provides services for children 0-3 with suspected or confirmed developmental disabilities and delays and tracks children at risk for developing delays, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$120,426 from the New York State Department of Health, Division of Family Health-Fiscal Unit, Corning Tower, Empire State Plaza, Albany, New York 12237-0657 for the Department of Health's Early Intervention Administration Program for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$120,426, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Early Intervention Administration Program funds for the period October 1, 2026 through September 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

GRANT NAME: Early Intervention Administration (EI Admin)
 GRANT TERM: 10/01/26 - 09/30/27
 DEPARTMENT: 25010004
 FUND: 1011
 PROJECT: 2510779

		Current 25-26 Budget	Proposed 26-27 Budget
Appropriations			
Personal Services			
6001000	SALARIES-FULL-TIME	34,185.00	45,183.00
6001001	SALARIES-PART-TIME	10,218.00	-
Total Personal Services		44,403.00	45,183.00
Chargeback Expenditures			
6004609	DATA PROCESSING CHARGEBACKS	16,181.00	7,001.00
6004610	PERSONAL SERVICES CHARGEBACKS	42,945.00	41,964.00
Total Chargeback Expenditures		59,126.00	48,965.00
Fringe Benefits			
6008001	STATE RETIREMENT	8,103.00	9,357.00
6008002	SOCIAL SECURITY	3,217.00	3,456.00
6008004	WORKERS COMPENSATION	342.00	565.00
6008006	LIFE INSURANCE	5.00	6.00
6008007	HEALTH INSURANCE	12,658.00	12,894.00
6008010	DISABILITY INSURANCE	-	-
Total Fringe Benefits		24,325.00	26,278.00
Total Expenditures		127,854.00	120,426.00
Revenue			
5000912	HEALTH DEPT - FEDERAL	127,854.00	120,426.00
Total Revenue		127,854.00	120,426.00

BROOME COUNTY HEALTH DEPARTMENT**PROGRAM:** 10/01/26-09/30/27 Early Intervention Administration**SUMMARY OF PERSONAL SERVICE POSITIONS****Full-Time Positions**

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended
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Total Full-Time Positions**Part-Time Positions**

Title of Position	Grade/Unit	Actual 10/01/25- 09/30/26	Currently Authorized 10/01/25-09/30/26	Requested 10/01/26- 09/30/27	Recommended 10/01/26- 09/30/27
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Children with Special Needs Program Supervisor	20/BAPA	1	1	1	1
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Director of CSHN Program	Admin II	1	1	1	1
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Total Part-Time Positions		2	2	2	2
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Intro No. 19
Date 8/20/26
Reviewed by PMB
Co. Attorney 7-29-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH CHRISTOPHER J. STRENO FOR HEALTH LIAISON SERVICES FOR THE DEPARTMENT OF HEALTH FOR THE PERIOD 2025-2026

WHEREAS, RFP 2025-033 Public Safety-Public Health Liaison (PSPHL) was advertised and

WHEREAS, this County Legislature, by Resolution 300 of 2025, authorized an agreement with Christopher J. Streno for liaison services for the Department of Health at a cost not to exceed \$40,000, for the period September 1, 2025 through August 31, 2026 and

WHEREAS, said services are necessary to work with the Overdose Prevention Staff to conduct activities related to the Scope of Work agreement, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through August 31, 2028 for liaison services for the Department of Health at no additional cost to the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Christopher J. Streno, 812 Milks Road, Binghamton, New York 13903 to extend the period through August 31, 2028 for liaison services for the Department of Health, at no additional cost to the County and be it

FURTHER RESOLVED, that Resolution 300 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 20
Date 8/20/26
Reviewed by CAS
Co. Attorney
Date 7/28/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Personnel and Finance Committees

RESOLUTION AUTHORIZING A LABOR AGREEMENT WITH THE BROOME ADMINISTRATIVE AND PROFESSIONAL ASSOCIATION (BAPA) FOR 2026-2029

WHEREAS, the County of Broome, under the provisions of the Civil Service Law (Taylor Law), has heretofore recognized the Broome Administrative and Professional Association as an employee organization for those certain Broome County employees represented by said Union, and

WHEREAS, this County Legislature, by Resolution 148 of 2020, authorized a written agreement with the Broome County Administrative and Professional Association setting forth the terms and conditions of employment for those employees represented by said Union for the period January 1, 2020 through December 31, 2025, and

WHEREAS, a tentative agreement has been reached with the Broome County Administrative and Professional Association for the period January 1, 2026 through December 31, 2029, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Broome Administrative and Professional Association, setting forth the terms and conditions of employment for those employees represented by said Union, for the period January 1, 2026 through December 31, 2029, and be it

FURTHER RESOLVED, that said agreement shall be upon substantially similar terms and conditions as the 2020-2025 written labor agreement with the exception of those changes listed on Exhibit "A" attached hereto, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

MEMORANDUM OF AGREEMENT

The County of Broome ("County") and Broome Administrative and Professional Association ("Union" or "BAPA") hereby enter into this Memorandum of Agreement in complete and final agreement on the terms of a successor collective bargaining agreement to the January 1, 2020 through December 31, 2025 agreement. This Memorandum of Agreement shall not become effective until approved and ratified by the Union and approved by the Broome County Legislature. All provisions of the January 1, 2021 through December 31, 2025 collective bargaining agreement between the parties, as extended, shall continue except as modified by this Memorandum of Agreement.

1. Housekeeping items as agreed upon by the parties including but not limited to:
 - Update language to be gender neutral
 - Incorporate existing MOA amending Article 13(1) Holidays to add Juneteenth to the listed holidays.
 - Remove Article 10, Parking Fees, Section 2, in its entirety.
 - Article 15 (1)(b) – change "workday" to "work week"
 - Article 18, paragraph 4 – Update paragraph date and eliminate paragraph 5
 - Delete Article 32, Part-Time Benefits, Section 2(f) related to parking fees in its entirety.
 - Remove Article 34
 - Add and remove agreed upon position titles
2. Wages
 - 1/1/26 – 3.75% base wage increase (wage increase will be retroactive for active employees and retirees as of 1/1/26)
 - 1/1/27 – 3.5% base wage increase
 - 1/1/28 – 3.5% base wage increase
 - 1/1/29 – 3.75% base wage increase

Minimum salaries on the BAPA schedule will increase each year of the contract 2026-2029 by the same amount as the wage increase listed above for that year.

3. Article 5, BAPA Executive Board Meetings and Contract Negotiations shall be amended as follows:
 1. The County shall recognize the fact that it may be necessary for the duly elected Executive Board of BAPA to hold meetings during normal working hours. It is therefore agreed that the County will allow each calendar year a maximum of ~~twenty-five (25)~~ fifty (50) hours total for all of Executive Board members to attend such meetings.
 2. The BAPA Executive Board members will be allowed a reasonable amount of leave with pay away from regular duties in order to carry out the functions of the Board.

Leave for the Executive Board members to attend to duties on behalf of BAPA shall not be deducted from the total of 25 50 hours as herein above provided. Before taking such leave, the Board members will confirm their whereabouts with the Department Head (or designee), and such leave shall not disrupt the normal business of the Department(s).

3. Where there is appropriate available meeting space in buildings owned or leased by the County, it shall be available from time to time to the Broome Administrative & Professional Association for specific meetings. Requests for such space shall be made in advance pursuant to County rules for use of such space by the general public.
4. The employer will give time off with no loss of time or pay for four (4) employee members of BAPA contract negotiating committee to participate in contract negotiations.

4. ARTICLE 6, Item 2, shall be modified as follows:

Covered employees may join the Union at any time. No employees must join the Union as a condition of employment, but all employees who are Union members at the commencement of this Agreement must maintain their membership for the duration of the said Agreement. Any member wishing to withdraw from the Union may do so without penalty by notifying ~~the Business Agent~~ a BAPA Executive Board member and ~~the Commissioner of Finance~~ Director of Office of Management and Budget during the last 60 days of this Agreement.

The Union agrees to hold the County harmless, including all costs of such defense, against any claims whatsoever rising out of the deductions made pursuant to this section.

5. Article 7, Item 3 – Simplified Grievance Procedure, will be modified as follows:

STEP 1. The employee may discuss a situation with the immediate supervisor with or without Union representation. If the employee determines that a grievance does exist, the employee may file a written grievance with the supervisor within 15-20 business days of the knowledge of the alleged grievance dispute. The supervisor must respond to the grievance withing 10 business days.

STEP 2. If the employee is not satisfied with the response of the immediate supervisor, ~~he/she~~ the employee may submit a written request for further consideration of the matter to the department head within 10 business days. The department head shall meet with the employee and the Union to hear the facts. The department head shall issue a decision to the parties within 30-20 business days.

STEP 3. If the employee is still not satisfied with the response of the department head, ~~he/she~~ the employee may, within 15 business days of receipt of the Step 2 response, submit

a grievance to the Personnel Officer or designee. The Personnel Officer or their designee shall meet with the Union to hear the facts. The Personnel Officer or designee shall issue a written decision to the parties within ~~30~~ 20 business days.

STEP 4. If the grievance is not settled at Step 3, BAPA no later than 15 business days after a decision under Step 3, may request arbitration, under the terms and procedures of NYS PERB. Such expense as is necessary will be borne equally by the parties. The decision of the arbitrator shall be final and binding.

6. Article 9, Item 2a – Performance Step Increments, will be modified as follows:

Effective January 1, 2026 each full-time employee who is at Step 4 or below shall receive a 3% performance step annually on his/her the employee's anniversary date in title, provided that ~~his/her the employee~~ has received a satisfactory performance evaluation. For the purposes of this salary plan, the term “anniversary date in title” (current title or grade) shall mean the day upon which the employee assumed the duties and responsibilities of a particular title, whether on a temporary, provisional, probationary, or permanent bases, unless the assumption of the particular position is in the same pay grade as the employees previous title as reflected in the records on file in the Department of Personnel.

~~Employees hired after the ratification of this contract will receive step increases of 3% over a ten (10) year period. Those step increases will occur every other year starting with their second anniversary and occurring every other year after that for a total of five (5) steps over ten (10) years.~~

7. Article 9, Item 4, Shift differential, will be modified as follows:

- a) If a majority of an employee's regularly scheduled hours per day fall between 3:00 p.m. and 11:00 p.m., the employee shall be paid \$1.25. Beginning on January 1, 2027, the employee shall be paid \$1.50 per hour shift differential.
- b) If a majority of an employee's regularly scheduled hours per day fall between 11:00 p.m. and 7:00 a.m., the employee shall be paid \$1.25. Beginning on January 1, 2027, the employee shall be paid \$1.50 per hour shift differential.
- c) If a majority of an employee's shift falls anytime from Friday 11:00 PM to Monday 5:00 AM, the employee shall receive an additional (weekend) differential of 75 cents. Beginning on January 1, 2027, the employee shall be paid \$1.00 per hour.

8. Article 13, Item 4 – HOLIDAYS, will be amended as follows:

Employees covered by this agreement who ~~are scheduled to work~~ either the actual date or observed date of a listed holiday, or both, are entitled to float the hours worked on that holiday or observed holiday during the fiscal year and shall receive in addition to their regular pay, compensation at the one-half (1/2) rate for ~~either or the days but not both the~~

hours they worked. If the employee works on the actual holiday and the observed holiday, they will receive this compensation only for the hours worked on the actual holiday.

9. Article 14, Vacation, shall be amended as follows:

1. (REMOVE)
2. ~~Employees hired on or after January 1, 1980~~ Employees hired on or after Jan. 1, 1980 shall accumulate vacation per the following schedule: (No change)
3. (no change)
4. (no change)
5. An employee who has completed six (6) months of continuous service to the County shall be entitled to carry over five (5) days of accrued vacation. An employee who has completed one year of continuous service shall be entitled each year to a carry over of ten (10) days of accrued vacation. After five years of continuous service, an employee shall be entitled to carry over ~~twenty (20)~~ twenty-three (23) days accrued vacation without department head approval, and up to twenty-five (25) days accrued vacation with department head approval. Notification of the intent to carry over ~~two weeks~~ will be made well in advance of the end of the calendar year. Any authorized carry over days in excess of ~~twenty two (22)~~ twenty-five (25) days must be used or taken prior to any separation from employment and will not be paid at time of separation from employment.

9. Article 14, Item 11 – Vacation, will be amended by adding the following at the end of the paragraph:

Accumulated vacation time shall be received by the employee on the first of the month following that in which it was earned.

10. Article 15, Introduction, Sick Leave, will be amended by adding the following at the end of the paragraph:

Accumulated sick leave shall be received on the first of the month following that in which it was earned.

11. Extend the sick leave bank MOA referenced in Article 15(10) (Appendix J and MOA attached to the current contract) through the end of the negotiated contract.

12. Article 19, Bereavement Leave, shall be modified as follows:

1. The Public Employer agrees to grant a bereavement leave in the event of a death in the family of an employee covered by this Agreement. The employee shall be entitled, when such leave is so required, to ~~the next three (3)~~ five (5) scheduled workdays with regular pay to arrange for or attend the funeral or burial. Immediate family shall be deemed to be... (no additional change)

2. ~~With the written consent of the County Executive, an employee shall be entitled to three (3) additional days bereavement leave in reference to the above.~~ *all not CS JG*

13. Amend Article 22, Pensions, shall be amended to read as follows:

ARTICLE 22 - PENSIONS

1. The Public Employer agrees to provide Plan 75(i), ~~Plan 89 M or Plan 552~~ Coordinated Plan, or the State retirement plan for which the employee is eligible, coverage for all employees covered by this Agreement who are eligible for these plans under the New York State Retirement and Social Security Law.

Effective January 1, 1973, all employees covered under this Agreement that retire under plan 75(i), Coordinated Plan, or other New York State Retirement Plan for which they are eligible, shall be eligible for benefits of Section 41(j) (conversion of unused sick leave benefits) as provided by law. The entire premium for this benefit shall be paid by the employer. Any employee covered by the agreement shall be paid for any accumulated sick days in excess of the maximum number of days that can be applied to the years of service for retirement purposes under New York Retirement Law. Said payment shall be at the employee's rate of pay at the time of retirement. In the event that an active employee passes away before retirement, the employee's estate or beneficiary will be paid for any accumulated sick days in excess of the maximum number of days that can be applied to the years of service for retirement purposes under New York Retirement Law at the employee's rate of pay at the time of death. ~~Employees who retire under Plan 89M or Plan 552 will be entitled to payment of unused sick days per the MOA.~~

14. Article 26, Educational Leave, shall be amended as follows:

1) ~~Employees may be granted up to five (5) hours of education leave per week to attend job-related classes. Each year a BAPA financed fund of \$5,000 will be established for the purpose of reimbursing employees for the cost of books, fees, or other miscellaneous expenses billed to the student by the education institution when they are enrolled in tuition only for job-related coursework. Such courses~~ The coursework must be credit bearing and shall directly affect the employee's current job or career development within Broome County. Reimbursement will be based on the attainment of at least a grade of C or better. In order to ensure all members have equal access to the education fund, reimbursement will be distributed at the end of January of the following year from which expenses were incurred. If necessary, distribution will be on a prorated basis and will be based on the amount requested for reimbursement by each member. Requests can be submitted at any time throughout the year to the Treasurer but must be received no later than January 15th of the year following that which the expense is incurred.

2) Employees may be granted up to five (5) hours of education unpaid leave per week to attend job-related classes. Application for Education Leave must be made on forms supplied by the

Department of Personnel and bear the approval of the Department Head before it is fully submitted to said Department.

3) ~~The Association~~ BAPA will be allowed to spend up to \$1,000 of the amount in the ~~tuition~~ education reimbursement fund for BAPA employees to sponsor in-service training in a related area of management and professionals; attendance will be encouraged by the County. This training will be open to any BAPA member.

15. Amend Article 31, Effective Dates, to reflect the term of 1/1/26 through 12/31/29.

16. Article 33, Item 1, Payroll, will be amended as follows:

1) All payroll errors either in the employees or County's favor shall be corrected as soon as they are discovered. Errors in the County's favor of \$100.00 or 6% of an employee's normal biweekly gross pay (whichever is less) ~~would~~ will be eligible for given as a payroll advance. The County will process and submit the payment within two (2) business days of the notice of the error. Errors less than this will be corrected in the succeeding payroll cycle. Those errors that have been continued from some past date shall only be corrected one (1) year retroactive from the point of discovery.

17. Amend Article 33, Payroll, by adding a new section 3 to read as follows:

3. Effective [RATIFICATION], all employees will be paid via direct deposit only.

Employees that convert to direct deposit will be furnished upon request with a printed pay stub. This paragraph terminates upon the expiration of the collective bargaining agreement.

18. Article 36, Uniforms, shall be modified as follows:

1) Any employee who is required by ~~their~~ the employee's Department Head to wear a uniform in the performance of ~~his/her~~ the employee's job duties shall be provided with a sufficient number of said uniforms at County expense or shall be paid a uniform allowance of ~~\$250~~ \$350 per year. This will increase to \$300 effective January 1, 2017.

2) For applicable members who are required to wear protective footwear (steel toe boots, work boots, safety toe boots) or prescription safety glasses, the County agrees to reimburse the employee up to \$400 annually for the purchase of approved protective footwear and up to \$200 annually for the purchase of prescription safety glasses. Employees must demonstrate that the purchased protective footwear are ANSI/OSHA/PESH approved.

3) BAPA employees assigned on a temporary or occasional basis to perform work ordinarily performed by uniformed employees shall either be provided with uniforms or

with appropriate protective outer clothing. The decision to provide uniforms or pay the allowance will be made by the Department Head.

19. Article 37, Drug Testing, will be modified as follows:

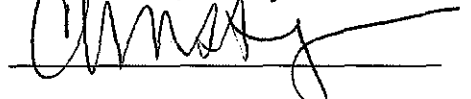
Effective January 1, 2007, all employees of the Security Department shall be subject to the same Drug and Alcohol Testing Policy as the Broome County Sheriff's Office, including pre-employment and random testing.

Effective January 1, 2027 all employees hired within the Probation Department to a job title required by the Department to carry a firearm shall be subject to the same Drug and Alcohol Testing Policy as the Broome County Sheriff's Office, including pre-employment and random testing. Employees in the Probation Department who were hired prior to January 1, 2027 within the Probation Department in a title required by the Department to carry a firearm will be able to opt out of carrying a firearm. If such employees opt out of carrying a firearm, they shall not be subject to testing in accordance with the Broome County Sheriff's Office Drug and Alcohol Testing Policy for THC/marijuana and/or alcohol.

Employer



Jason Garnar, County Administrator



Christine Segrue, Personnel Officer

Union



Tracey Ryan, Union President



Michelle Kemmerer, Lead Negotiator

Intro No. 21
Date 8/20/26
Reviewed by AF
Co. Attorney
Date 7/28/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education and Culture and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE 2026 FARM TO LIBRARY PROGRAM GRANT FOR THE BROOME COUNTY PUBLIC LIBRARY AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, the Director of the Broome County Public Library requests authorization to accept a 2026 Farm to Library Program Grant for the Broome County Public Library and adopt a program budget in the amount of \$3,000 for the period July 1, 2026 through December 31, 2027, and

WHEREAS, said program provides funding to purchase fresh produce from local farms to distribute free of charge at the Library, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$3,000 from the Four County Library System, 304 Clubhouse Road, Vestal, New York 13850 for the Library's 2026 Farm to Library Program Grant for the period July 1, 2026 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$3,000, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Resolution Number 12699
Grant: 2026 Farm to Library
Project ID: 4010037

Fund 3151
Department 40000008 Library

Revenue:		Amount
Account#	5000531 GIFTS AND DONATIONS	\$3,000.00

Expense:		
Account#	6004573 OTHER FEES FOR SERVICE	\$3,000.00

Intro No. 22
Date 8/20/26
Reviewed by AF
Co. Attorney
Date 7/28/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE SOUTHERN TIER GENEALOGICAL SOCIETY PROGRAM GRANT FOR THE BROOME COUNTY PUBLIC LIBRARY AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, the Director of the Broome County Public Library requests authorization to accept a Southern Tier Genealogical Society Program Grant for the Broome County Public Library and adopt a program budget in the amount of \$907.38 for the period June 1, 2026 through December 31, 2027, and

WHEREAS, said program grant funding will be used to purchase genealogy reference books for the Local History Center, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$907.38, from the Southern Tier Genealogical Society, 208 Beckwith Avenue, Endwell, New York 13760 for the Broome County Public Library's Southern Tier Genealogical Society Program Grant for the period June 1, 2026 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$907.38, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Resolution Number 12698
Grant: Southern Tier Genealogical Society
Project ID: 4010038

Fund 3151
Department 40000008 Library

Revenue:		Amount
Account#	5000531 GIFTS AND DONATIONS	\$ 907.38

Expense:		
Account#	6004072 REFERENCE MATERIALS	\$ 907.38

Intro No.

23

Date

8/20/26

Reviewed by
Co. Attorney

Att

Date

7/30/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture, Personnel and Finance
Committees

**RESOLUTION AUTHORIZING REVISION OF THE PY25 NY SYSTEMS CHANGE AND
INCLUSIVE OPPORTUNITIES NETWORK – OFFICE OF MENTAL HEALTH (NY SCION OMH)
PROGRAM GRANT FOR THE OFFICE OF EMPLOYMENT AND TRAINING AND ADOPTING A
REVISED PROGRAM BUDGET FOR 2025-2026**

WHEREAS, this County Legislature, by Resolution 18 of 2026, authorized and approved renewal of the PY25 NY Systems Change and Inclusive Opportunities Network – Office of Mental Health (NY SCION OMH) Program Grant for the Office of Employment and Training and adopted a program budget in the amount of \$30,000 for the period September 16, 2025 through July 31, 2026, and

WHEREAS, said program grant funds for a Disability Resource Coordinator that will provide resources to assist job-seeking, disabled individuals find employment, and

WHEREAS, it is necessary at this time to revise said program to reflect an increase in the amount of \$20,000 in grant appropriations and extend the period through October 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the PY25 NY Systems Change and Inclusive Opportunities Network – Office of Mental Health (NY SCION OMH) Program Grant to reflect an increase of \$20,000 and extend the period through October 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$50,000, and be it

FURTHER RESOLVED, that Resolution 18 of 2026, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

OFFICE OF EMPLOYMENT & TRAINING**Exhibit "A"****NY Systems Change & Inclusive Opportunities Network -
Office of Mental health (NY SCION OMH)****PY25 - 3310276****9/16/2025-10/31/2026**

APPROPRIATIONS		Approved	Budget	Proposed Budget
		Budget	Amendment	
		9/16/2025-7/31/2026	9/16/2025 - 10/31/2026	9/16/2025 - 10/31/2026
6001000	Full time Salaries	16,479.88	11,739.94	28,219.82
6001002	Part time/Temp Salaries	4,767	2,383.50	7,151
6008001	State Retirement	2,597.52	2,798.76	5,396.28
6008002	Social Security	1,449.00	724.50	2,173.50
6008006	Life Insurance	1.48	0.74	2.22
6008007	Health Insurance	4,705.12	2,352.56	7,057.68
TOTAL GRANT APPROPRIATIONS		30,000.00	20,000.00	50,000.00
5000808	State Revenue	\$ 30,000.00	\$ 20,000.00	\$ 50,000.00

EXHIBIT B:
OFFICE OF EMPLOYMENT & TRAINING
GRANT PERIOD 9/16/25-10/31/26
Project #3310276
SUMMARY OF PERSONNEL SERVICES POSITIONS

Title of Position:	Grade	Requested 2025-2026
Full-Time		
Associate Employment & Training Coordinator	BAPA - 22S	1
Part-Time - Temporary		
Associate Employment & Training Coordinator	BAPA - 20S	1
TOTAL POSITIONS		2

Intro No. 24
Date 8/20/25
Reviewed by PHH
Co. Attorney 7/30/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING REVISION OF BROOME-TIOGA STORMWATER COALITION MS4 MAPPING PROJECT PROGRAM GRANT FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT AND ADOPTING A REVISED PROGRAM BUDGET FOR 2025-2027

WHEREAS, this County Legislature, by Resolution 88 of 2025, authorized and approved acceptance of the Broome-Tioga Stormwater Coalition MS4 Mapping Project Program Grant for the Department of Planning and Economic Development and adopted a program budget in the amount of \$400,000 for the period January 1, 2025 through May 31, 2027, and

WHEREAS, said program grant provides funding to improve water quality by addressing nonpoint sources and mapping municipal separate storm sewer systems (MS4S) and will be used to support the Broome-Tioga Stormwater Coalition MS4 Mapping Project, and

WHEREAS, it is necessary at this time to accept 10% matching funds from the Southern Tier East Regional Planning Development Board (ST8) on behalf of the Boome-Tioga Coalition, revise said program grant to reflect an increase in the amount of \$40,000 in grant appropriations and extend the period through May 13, 2028, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Broome-Tioga Stormwater Coalition MS4 Mapping Project Program Grant to accept 10% matching funds from the Southern Tier East Regional Planning Development Board (ST8) on behalf of the Broome-Tioga Coalition, revise said program grant to reflect an increase of \$40,000 and extend the period through May 13, 2028, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$440,000, and be it

FURTHER RESOLVED, that Resolution 88 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Broome-Tioga Stormwater Coalition MS4 Mapping Project
NYSDEC Water Quality Improvement Program
Project Budget

Term: 01/01/2025 - 05/13/2027

Revised Term: 01/01/2025 - 05/13/2028

Expenditures	Dept ID	Account	Fund	Project	Approved Budget	Budget Amendment	Proposed Budget
Contracted Services	37000007	6004255	1011	3710128	\$ 400,000	\$ 40,000	\$ 440,000
Total:					\$ 400,000	\$ 40,000	\$ 440,000
Revenues	Dept ID	Account	Fund	Project	Approved Budget	Budget Amendment	Proposed Budget
Other State Aid	37000007	5000808	1011	3710128	\$ 400,000	\$ -	\$ 400,000
Gifts/Donations	37000007	5000531	1011	3710128	\$ -	\$ 40,000	\$ 40,000
Total:					\$ 400,000	\$ 40,000	\$ 440,000

Intro No. 25
Date 8/20/26
Reviewed by [Signature]
Co. Attorney [Signature]
Date 7/30/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING A SINGLE SOURCE AGREEMENT WITH THE SOUTHERN TIER EAST REGIONAL PLANNING DEVELOPMENT BOARD (ST8) FOR CONSULTANT SERVICES RELATED TO THE ADMINISTRATION AND IMPLEMENTATION OF NPG GRANT BTSC MS4 MAPPING PROJECT FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2025-2028

WHEREAS, the Commissioner of Planning and Economic Development requests authorization for a single source agreement with Southern Tier East Regional Planning Development Board (ST8) for consultant services related to the administration and implementation of NPG Grant BTSC MS4 Mapping Project for the Department of Planning and Economic Development at a cost not to exceed \$440,000, for the period January 1, 2025 through May 13, 2028, and

WHEREAS, said services are necessary for project administration and implementation, as well as compliance with all applicable federal, state, and local laws, and shall adhere to the requirements set forth by the NYSDEC and bounty, following all environmental, financial and reporting guidelines established by the NYSDEC for WQIP-funding projects, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a single-source agreement with Southern Tier East Regional Planning Development Board (ST8), 49 Court Street, Suite 222, Binghamton, New York 13901 for consultant services related to the administration and implementation of NPG Grant BTSC MS4 Mapping Project for the Department of Planning and Economic Development for the period January 1, 2025 through May 13, 2028, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$440,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 37000007.6004255.1011.3710128 (Contracted Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 26
Date 8/20/26
Reviewed by AUH
Co. Attorney 7/30/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE INTERMUNICIPAL AGREEMENT WITH THE VILLAGE OF ENDICOTT FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT’S ENDICOTT IDISTRICT ART PARK PROJECT

WHEREAS, this County Legislature, by Resolution 300 of 2023, authorized an intermunicipal agreement with the Village of Endicott for access to Village-owned property for the Endicott iDistrict Art Park project, for the Department of Planning and Economic Development, and

WHEREAS, this County Legislature, by Resolution 8 of 2025 authorized revision of the iDistrict Art Park and Murals/Mosaics Program Grant to reflect an increase in the amount of \$333,000 in grant appropriations from the Village of Endicott and extend the period through May 31, 2026, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through November 30, 2026 to finalize project and grant closeout tasks and process final documentation, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the intermunicipal agreement with the Village of Endicott, 1009 East Main Street, Endicott, New York 13760 to extend the period through November 30, 2026 to finalize project and grant closeout tasks and process final documentation for the Department of Planning and Economic Development’s Endicott iDistrict Art Park project, and be it

FURTHER RESOLVED, that Resolutions 300 of 2023 and 8 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements; documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 27
Date 8/20/26
Reviewed by CAS
Co. Attorney 7/28/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance and Health & Human Services Committees

**RESOLUTION AUTHORIZING TRANSFER OF FUNDS FOR THE WILLOW POINT
REHABILITATION AND NURSING CENTER**

RESOLVED, that in accordance with a request from the Administrator of the Willow Point Rehabilitation and Nursing Center, in order to provide funds for various fees, services and supplies, this County Legislature hereby authorizes the Director of the Office of Management and Budget to make the following transfer of funds:

FROM

Fund	Department	Account	Title	Amount
2050	27010104	6001000	Salaries Full-Time	\$ 60,000
2050	27010304	6001000	Salaries Full-Time	\$ 100,000
2050	27010504	6001000	Salaries Full-Time	\$ 90,000
2050	27030204	6001000	Salaries Full-Time	\$ 300,000
2050	27030304	6001000	Salaries Full-Time	\$ 50,000
2050	27030404	6001000	Salaries Full-Time	\$ 100,000
2050	2706020	6001000	Salaries Full-Time	\$ 250,000
2050	27060304	6001000	Salaries Full-Time	\$4,182,000
2050	27070104	6001000	Salaries Full-Time	\$ 60,000
2050	27070304	6001000	Salaries Full-Time	\$ 150,000
				\$5,342,000

TO

Fund	Department	Account	Title	Amount
2050	27010304	6004538	Legal Charges & Fees	\$ 13,000
2050	27010404	6004411	Medical Director	\$ 6,500
2050	27020104	6004411	Dental Services	\$ 11,500
2050	27020204	6004402	Lab Services	\$ 40,000
2050	27020304	6004405	Therapy Services	\$ 56,000
2050	27020404	6004064	Unit Dose	\$ 225,000
2050	27020504	6004405	Therapy Services	\$ 160,000
2050	27030304	6004121	Laundry & Linens	\$ 70,000
2050	27050104	6004255	Sodexo-Dietary	\$1,020,000
2050	27060104	6004062	Med, Lab,& Clinical Supplies	\$ 40,000
	27060304	6004410	Nursing Services	\$3,700,000
				\$5,342,000

Intro No. 28
Date 8/20/26
Reviewed by DLL
Co. Attorney 8/15/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance and Economic Development, Education & Culture Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH VARIOUS ORGANIZATIONS FOR FUNDING FROM THE MARKETING AND ECONOMIC DEVELOPMENT AND THE SMALL COMMUNITY GRANT PROGRAM ALLOCATIONS OF THE HOTEL/MOTEL OCCUPANCY TAX FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2026-2027

WHEREAS, the Commissioner of Planning and Economic Development requests authorization for agreements with various organizations for funding from the Marketing and Economic Development and the Small Community Grant Program allocations of the Hotel/Motel Occupancy Tax for the Department of Planning and Economic Development, for August 1, 2026 through July 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes agreements with various organizations for funding from the Marketing and Economic Development allocation of Hotel/Motel Occupancy Tax, as indicated on Exhibit "A", for the Department of Planning and Economic Development, for the period August 1, 2026 through July 31, 2027, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 90000099.6005026 (Marketing/Economic Development), and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes agreements with various organizations for funding from the Small Community Grant Program allocation of the Hotel/Motel Occupancy Tax as indicated on Exhibit "B" for the Department of Planning and Economic Development, for the period August 1, 2026 through July 31, 2027, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 90000099.6005041 (Small Community Grant Program), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Exhibit A: August 2026 Small Community Fund Grant Awards				
Organization	Address	Project Name	Term	Funding
Windsor Partners, Inc.	PO Box 432 Windsor, NY 13865	Windsor Corn Festival and Tractor Show	8/1/2026 - 7/31/2027	\$1,000.00
Maine Fire District #1	PO Box 357 Maine, NY 13802	Special Operations UTV	8/1/2026 - 7/31/2027	\$35,000.00
Jewish Community Center	500 Clubhouse Road Vestal, NY 13850	West Side & Early Childhood Education Building Renovation	8/1/2026 - 7/31/2027	\$15,000.00
Town of Union	3111 E Main Street Endwell, NY 13760	Glendale Park Playground	8/1/2026 - 7/31/2027	\$25,000.00
			Total	\$ 76,000.00

Exhibit B: August 2026 Economic Development & Marketing Grant Awards				
Organization	Address	Project Name	Term	Funding
STHTI (Koffman Southern Tier Incubator	120 Hawley Street Binghamton, NY 1390	Breaking Down the Silos	8/1/2026 - 7/31/2027	\$2,000.00

Intro No.

29

Date

8/20/26

Reviewed by
Co. Attorney

CAS

Date

7/30/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services Committee

**RESOLUTION CONFIRMING APPOINTMENT TO MEMBERSHIP ON THE BROOME COUNTY
COMMUNITY SERVICES BOARD**

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in him by Article VIII Section C803 and Section A804, has duly designated and appointed the following named individual to membership on the Broome County Community Services Board, for the term indicated, subject to confirmation by this County Legislature:

<u>NAME</u>	<u>TERM EXPIRING</u>
Maria Fabrizi 6 Carol Court Conklin, NY 13748	December 31, 2030
Pay Noble 168 Margaret St. 1 st Fl. Johnson City, New York 13790	December 31, 2030
Kassidy Gaska 30 Greenwood St. Johnson City, New York 13790	December 31, 2030
Jessica Saemen 576 Powers Road Apt C Conklin, New York 13748	December 31, 2030
Anne Seepersaud 13 Beethoven St. Binghamton, New York 13905	December 31, 2030

WHEREAS, it is desired at this time to confirm said appointment, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions by Article VIII Section C803 and Section A804, confirms the appointment of the above-named individual to membership on the Broome County Community Services Board for the term indicated, in accordance with their appointment by the County Executive.

Intro No. 30
Date 8/20/26
Reviewed by WDS
Co. Attorney 8/4/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored By: Personnel, Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUEST FOR THE SECURITY SERVICES DEPARTMENT

RESOLVED, that in accordance with a request contained from the Security Services Department, this County Legislature hereby abolishes the position of Senior Security Services Investigator, Grade 21, Union Code 04 CSEA, Fulltime, minimum hourly rate \$29.94, 40 hours weekly, budget line 22000203.6001000.1010 effective August 21, 2026, and be it;

FURTHER RESOLVED, that in accordance with a request contained from the Security Services Department, this County Legislature hereby creates the position of Senior Security Supervisor, Grade 24, Union Code 09 Admin I, Fulltime, minimum annual rate \$73,264, 40 hours weekly, budget line 22000203.6001000.1010 effective August 21, 2026.