

Intro No. 1
Date 9/17/26
Reviewed by CAS
Co. Attorney 8/25/24
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING CANCELLATION OF REAL PROPERTY TAXES ON PARCELS IN THE TOWN OF CHENANGO

WHEREAS, it is necessary to cancel the Real Property taxes on parcels in the Town of Chenango by virtue of the reasons stated below, now, therefore, be it

RESOLVED, that Real Property taxes will be cancelled on parcels of real property in the Town of Chenango as follows:

Parcel ID Tax Map#	095.18-1-2.1
Parcel Address:	47 Thomas Street
Town/Village:	Chenango
Owner:	County of Broome DPW
Amount to cancelled:	\$11,215.66
Reason:	Wholly exempt

Intro No. _____
Date 9/17/26
Reviewed by CSS
Co. Attorney _____
Date 8/25/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING CANCELLATION OF REAL PROPERTY TAXES ON PARCELS IN THE TOWN OF VESTAL

WHEREAS, it is necessary to cancel the Real Property taxes on parcels in the Town of Vestal by virtue of the reasons stated below, now, therefore, be it

RESOLVED, that Real Property taxes will be cancelled on parcels of real property in the Town of Vestal as follows:

Parcel ID Tax Map#	159.15-2-24
Parcel Address:	4740 Vestal Parkway East
Town/Village:	Vestal
Owner:	People of the State of New York.
Amount to cancelled:	\$433.54
Reason:	Wholly exempt
Parcel ID Tax Map#	159.15-2-23.1
Parcel Address:	4736 Vestal Parkway East
Town/Village:	Vestal
Owner:	People of the State of New York
Amount to cancelled:	\$69,379.87
Reason:	Wholly exempt

Intro No. 3
Date 9/17/26
Reviewed by CAS
Co. Attorney
Date 8/25/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING THE CORRECTION OF ERRORS ON A 2026 TOWN AND COUNTY TAX BILLS IN THE TOWN OF FENTON

WHEREAS, pursuant to Section 554 of the NYS Real Property Tax Law, applications for real property tax corrections have been received, and

WHEREAS, the Director of Real Property Tax Service is requesting authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records in accordance with all applicable laws for 165 NYS Rte. 7B, Tax Map # 113.02-2-18 in the Town of Fenton, now, therefore, be it

RESOLVED, that this County Legislature hereby approves authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records for 165 NYS Rte. 7B, Tax Map # 113.02-2-18 in the Town of Fenton as follows:

	Incorrect Tax Amount	Correct Tax Amount
County Services	\$461.66	\$230.83
Town Highway 1-4	\$88.68	\$88.68
School Re-Levy	\$2,079.60	\$2,079.60
Fenton Fire 1	\$86.46	\$86.46
Total	\$2,716.40	\$2,485.57 plus interest and penalties

Intro No.

Date

Reviewed by
Co. Attorney

Date

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9/25/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance and Health & Human Services Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH HEALTH MANAGEMENT ASSOCIATES, INC. FOR PROFESSIONAL SERVICES FOR THE OFFICE OF COUNTY EXECUTIVE FOR 2026-2027

WHEREAS, RFP 2026-022 Strategic Advisory, Alternatives Analysis, and Predevelopment Services to Reduce County Reliance on Hotel and Motel Placements for Homeless Households was advertised, and

WHEREAS, the County Executive requests authorization for an agreement with Health Management Associates, Inc. for professional services for the Office of the County Executive at a cost not to exceed \$186,000, for a period of nine months from execution of the contract, and

WHEREAS, said services are necessary for advisory and planning assistance for housing alternatives to reduce hotel and motel placements of unhoused individuals, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Health Management Associates, Inc., 2501 Woodlake Circle, Suite 100, Okemos, MI 48864 for professional services for the Office of the County Executive for a period of nine months from execution of the contract, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$186,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1010.2510678 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CANCER SERVICES PROGRAM OF THE SOUTHERN TIER GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, 325 of 2025 authorized and approved renewal of the Cancer Services Program of the Southern Tier Grant for the Department of Health and adopted a program budget in the amount of \$273,000 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program offers breast, cervical and colorectal cancer screening services to uninsured individuals in Broome, Chenango, Chemung, Schuyler and Tioga Counties, and

WHEREAS, it is desired to renew said program grant in the amount of \$273,000 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$273,000 from the New York State Department of Health, Bureau of Chronic Disease, Corning Tower, Empire State Plaza, Albany, New York 12237, for the Department of Health's Cancer Services Program of the Southern Tier Grant for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$273,000, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Cancer Services Program of the Southern Tier Grant funds as may be allocated by New York State for the period October 1, 2026 through September 30, 2027, provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Southern Tier Cancer Services Program**10/1/26-9/30/27**

Project Code: 2510778

Index Code: 25010004

Exhibit A

	Current budget	Proposed budget
	<u>10/1/25-9/30/26</u>	<u>10/1/26-9/30/27</u>
Personnel Services		
6001000 Salaries, Full-Time	174,589	173,594
6001003 Salaries, Over-Time	<u>734</u>	<u>0</u>
Total Salary	175,323	173,594
Contractual Expenses		
6004012 Office Supplies	900	1,000
6004045 Training & Educational Supplies	2,300	2,300
6004048 Misc. Operational Supplies	492	500
6004100 Postage & Freight	500	500
6004137 Advertising & Promotion	17,858	9,526
6004160 Mileage & Parking	400	500
6004161 Travel, Hotel, Meals	2,300	2,500
6004162 Education & Training	<u>240</u>	<u>600</u>
6004165 Advisory board/Trustee Exp.	<u>108</u>	<u>150</u>
Total Contractuals	25,098	17,576
Interdepartment Chargebacks		
6004573 Other Fees for Services	150	200
6004604 DPW Security Chargeback	55	55
6004606 Telephone Chargeback	981	981
6004609 Data Processing Chargeback	4,900	5,000
6004615 Gas Chargeback	266	500
6004616 Fleet Service Chargeback	750	2,100
6004617 Duplicating & Printing Chargeback	500	500
6004618 Office Supply Chargeback	<u>800</u>	<u>1,000</u>
Total Chargebacks	8,402	10,336
Fringe Benefits		
6008001 State Retirement	25,138	28,166
6008002 Social Security	13,281	13,280
6008004 Worker's Comp	1,660	2,170
6008006 Life Insurance	25	30
6008007 Health Insurance	23,909	27,692
6008010 Disability Insurance	<u>164</u>	<u>156</u>
Total Fringe Benefits	64,177	71,494
Total Appropriations	273,000	273,000
Revenue		
5000840 State Aid-Health	273,000	273,000
Total Revenue	273,000	273,000

BROOME COUNTY HEALTH DEPARTMENT**PROGRAM:** Cancer Services Program of the Southern Tier October 1, 2026- September 30, 2027**SUMMARY OF PERSONAL SERVICE POSITIONS****Full-Time Positions**

Title of Position	Grade/Unit	Actual 10/1/2025- 9/30/2026	Currently Authorized 10/1/25-9/30/2026	Requested 10/1/2026- 9/30/2027	Recommended 10/1/2026- 9/30/2027
Supervising Public Health Educator	21/BAPA	1	1	1	1
Public Health Educator	18/CSEA	1	1	1	1
Public Health Representative	14/CSEA	1	1	1	1
Total Full-Time Positions		3	3	3	3

Part-Time Positions

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended
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Total Part-Time Positions		0	0	0	0
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Intro No. _____
Date 9/17/26
Reviewed by [Signature]
Co. Attorney _____
Date 8-27-26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE TRAFFIC SAFETY PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 326 of 2025, authorized and approved renewal of the Traffic Safety Program Grant for the Department of Health and adopted a program budget in the amount of \$124,665 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program grant provides education and awareness activities to alert pedestrians, bicyclists, and motor vehicle drivers of traffic/transportation safety issues, and

WHEREAS, it is desired to renew said program grant in the amount of \$132,528 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$132,528 from New York State Governor's Traffic Safety Committee, 6 Empire State Plaza, Room 414, Albany, New York 12228, for the Department of Health's Traffic Safety Program Grant for the period October 1, 2026 through September 30, 2027 and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$132,528, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Program funds, for the period October 1, 2026 through September 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Health Department

Broome County Health Department Traffic Safety Program

10/1/2026-9/30/2027

AWARD

Index Code: 25010004

Project Code: 2510781

	Current Budget 10/1/25- 9/30/26	Current Budget 10/1/26- 9/30/27
<u>Personal Services</u>		
6001000 Salaries, Full-Time	<u>73,124</u>	<u>77,665</u>
Total Personal Services	73,124	77,665
6004012 Office Supplies	50	300
6004045 Training & Educational Supplies	7400	6800
6004160 Mileage & Parking	600	600
6004161 Travel, Hotel & Meals	410	1000
6004162 Education & Training	<u>450</u>	<u>450</u>
Total Contractuals	8910	9150
<u>Chargeback Expenditures</u>		
6004606 Telephone Billing Account	300	300
6004617 Duplicating & Printing Chargeback	225	280
6004618 Office Supply Chargeback	<u>325</u>	<u>450</u>
Total Chargeback Expenditures	850	1030
<u>Fringe Benefits</u>		
6008001 State Retirement	13,382	16104
6008002 Social Security	5594	5934
6008004 Worker's Comp	914	970
6008006 Life Insurance	10	10
6008007 Health Insurance	<u>21881</u>	<u>21665</u>
Total Fringe Benefits	41,781	44683
Total Expenditures	124,665	132,528
Revenue		
5000912 Health Dept - Federal	124,665	132,528
Total Revenue	124,665	132,528

BROOME COUNTY HEALTH DEPARTMENT**PROGRAM:** Traffic Safety Program 10/1/26 - 9/30/27**SUMMARY OF PERSONAL SERVICE POSITIONS****Full-Time Positions**

Title of Position	Grade/Unit	Actual 2025-2026	Currently Authorized 2025-2026	Requested 2026-2027	Recommended 2026-2027
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Public Health Program Coordinator	20/BAPA	1	1	1	1
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Total Full-Time Positions		1	1	1	1
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Part-Time Positions

Title of Position	Grade/Unit	Actual 2025-2026	Currently Authorized 2025-2026	Requested 2026-2027	Recommended 2026-2027
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Total Part-Time Positions		0	0	0	0
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Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE CHILDHOOD LEAD POISONING PROGRAM
GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR
2026-2027**

WHEREAS, this County Legislature, by Resolution 303 of 2025, authorized and approved renewal of the Childhood Lead Poisoning Prevention Program Grant for the Department of Health and adopted a program budget in the amount of \$380,200 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program works with parents/tenants and property owners to eliminate or reduce the lead hazards within homes before it causes lead poisoning in children, and

WHEREAS, it is desired to renew said program grant in the amount of \$380,200 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$380,200 from New York State Department of Health, Empire State Plaza, Corning Tower Room 1395, Albany, New York 12237, for the Department of Health's Childhood Lead Poisoning Prevention Program Grant for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$380,200, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Health to accept and allocate additional Childhood Lead Poisoning Prevention Program funding for the period October 1, 2026 through September 30, 2027 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Health Department
Childhood Lead Poisoning Prevention Program (CLPPP+)
 10/01/2026 - 09/30/2027

Dept. ID 25010004
 Project 2510777

	10/1/2025-9/30/2026	10/1/2026-9/30/2027
	Current Budget	Proposed Budget
<u>Appropriations</u>		
Personal Services		
6001000 SALARIES FULL-TIME	\$ 100,792.00	\$ 202,898.00
6001001 SALARIES PART-TIME	\$ 56,779.00	\$ -
Total Personal Services	\$ 157,571.00	\$ 202,898.00
Contractual Expenditures		
6004012 OFFICE SUPPLIES	\$ 3,000.00	\$ 2,000.00
6004045 EDUCATION AND TRAINING SUPPLIES	\$ 5,000.00	\$ 3,000.00
6004056 COMPUTER EQUIPMENT	\$ 500.00	\$ -
6004061 ENVIRONMENTAL HEALTH SUPPLIES	\$ 45,375.00	\$ 10,000.00
6004100 POSTAGE & FREIGHT	\$ 225.00	\$ -
6004105 DUES & MEMBERSHIPS	\$ 550.00	\$ -
6004136 OPERATIONAL EQUIPMENT REPAIRS	\$ 8,100.00	\$ -
6004137 ADVERTISING AND PROMOTION EXP	\$ 12,382.00	\$ 11,918.00
6004146 SUBCONTRACTED PROGRAM EXPENSE	\$ 19,475.00	\$ 11,030.00
6004161 TRAVEL HOTEL & MEALS	\$ 2,000.00	\$ 3,000.00
6004162 EDUCATION AND TRAINING	\$ 480.00	\$ 1,440.00
6004402 LAB SERVICES	\$ 1,000.00	\$ 500.00
6004573 OTHER FEES FOR SERVICES	\$ 1,000.00	\$ -
Total Contractual Expenditures	\$ 99,087.00	\$ 42,888.00
Chargeback Expenditures		
6004605 COUNTY ATTORNEY CHARGEBACK	\$ 6,000.00	\$ 5,000.00
6004606 TELEPHONE BILLING ACCOUNT	\$ 1,975.00	\$ 2,250.00
6004609 DATA PROCESSING CHARGEBACK	\$ 5,225.00	\$ 5,700.00
6004610 PERSONAL SERVICES CHARGEBACK	\$ 31,825.00	\$ 6,822.00
6004614 OTHER CHARGEBACK EXPENSES	\$ 80.00	\$ 80.00
6004615 GASOLINE CHARGEBACK	\$ 1,000.00	\$ 1,000.00
6004616 FLEET CHARGEBACK	\$ 2,500.00	\$ 2,500.00
6004617 DUPLICATING/PRINTING CHARGEBACK	\$ 5,000.00	\$ 4,000.00
6004618 OFFICE SUPPLIES CHARGEBACK	\$ 4,000.00	\$ 3,500.00
Total Chargeback Expenditures	\$ 57,605.00	\$ 30,852.00
Fringe Benefits		
6008001 STATE RETIREMENT	\$ 19,467.00	\$ 29,004.00
6008002 SOCIAL SECURITY	\$ 12,054.00	\$ 15,521.00
6008004 WORKERS COMPENSATION	\$ 1,970.00	\$ 2,536.00
6008006 LIFE INSURANCE	\$ 29.00	\$ 36.00
6008007 HEALTH INSURANCE	\$ 32,274.00	\$ 56,309.00
6008010 DISABILITY INSURANCE	\$ 143.00	\$ 156.00
Total Fringe Benefits	\$ 65,937.00	\$ 103,562.00
Total Expenditures	\$ 380,200.00	\$ 380,200.00
<u>Revenue</u>		
5000840 HEALTH DEPARTMENT - STATE	\$ 380,200.00	\$ 380,200.00
	\$ 380,200.00	\$ 380,200.00

BROOME COUNTY HEALTH DEPARTMENT**PROGRAM:** Childhood Lead Poisoning Prevention Program 10/1/26-9/30/27**SUMMARY OF PERSONAL SERVICE POSITIONS****Full-Time Positions**

Title of Position	Grade/Unit	Actual 25/26	Currently Authorized 25/26	Requested 26/27	Recommended 26/27
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Public Health Sanitarian	17S/CSEA	2	2	2	2
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Total Full-Time Positions: 2 2 2 2

Part-Time Positions

Title of Position	Grade/Unit	Actual 25/26	Currently Authorized 25/26	Requested 26/27	Recommended 26/27
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Supervising Public Health Educator	21/BAPA	0	0	1	1
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Senior Public Health Sanitarian	20S/BAPA	1	1	1	1
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Health Program Director	17S/BAPA	2	2	2	2
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Total Part-Time Positions: 3 3 4 4

Intro No. _____
Date 9/17/26
Reviewed by RUS
Co. Attorney _____
Date 8-27-26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE NYS SEPTIC SYSTEM REPAIR PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, the Director of Public Health requests authorization to accept a NYS Septic System Repair Program Grant for the Department of Health and adopt a program budget in the amount of \$100,000 for the period October 1, 2026 through December 31, 2027, and

WHEREAS, said program grant funding will be used to pay up to one-half the cost of septic system repair/replacement in targeted areas of Broome County, up to \$10,000 per system, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$100,000 from the New York State Environmental Facilities Corporation, 625 Broadway, Albany, New York 12207-2997, for the Department of Health's NYS Septic System Repair Program for the period October 1, 2026 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$100,000, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional NYS Septic System Repair Program funds for the period October 1, 2026 through December 31, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Broome County Health Department
NYS Septic System Repair Grant
10/01/2026 - 12/31/2027

PS Dept ID 25010004

PS Project Code 2510784

Appropriations

Contractual Expenditures

6004147 OTHER PROGRAM EXPENSE

Total Contractual Expenditures

Revenue

5000840 HEALTH DEPT - STATE

Total Revenue

05/01/2018-03/31/2021

Proposed
Budget

10/01/2026-12/31/2027

Proposed
Budget

150,000.00

150,000.00

100,000.00

100,000.00

150,000.00

150,000.00

100,000.00

100,000.00

EXHIBIT A

Intro No. _____
Date 9/17/26
Reviewed by RMS
Co. Attorney _____
Date 8-27-26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CHILD SAFETY PASSENGER PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 357 of 2025, authorized and approved renewal of the Child Passenger Safety Program Grant for the Department of Health and adopted a program budget in the amount of \$20,912 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program grant raises awareness about proper child passenger seat installation and use, and offers free child passenger safety seats, training and installation to low-income/eligible Broome County residents, and

WHEREAS, it is desired to renew said program grant in the amount of \$26,075 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$26,075 from New York State Governor's Traffic Safety Committee, 6 Empire State Plaza, Room 414, Albany, New York 12228, for the Department of Health's Child Passenger Safety Program Grant for the period October 1, 2026, through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$26,075 and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A**Broome County Health Department Child Passenger Safety Program****County Budget - AWARD**

10/1/26-9/30/27

Index Code: 25010004

Project Code: 2510782

	Current 10/1/25- 9/30/26	Proposed 10/1/26- 9/30/27
Contractual Expenditures	<u>Budget</u>	<u>Budget</u>
6004010 Books & Subscriptions	0	400
6004012 Office Supplies	100	200
6004030 Food & Beverage	250	200
6004048 Misc Operational Supplies	19,732	19,900
6004160 Local Mileage	150	200
6004161 Travel, Hotel & Meals	0	225
6004162 Education & Training	0	1300
6004166 Non-Employee Ed & Training	480	3250
6004573 Other Fees for Services	<u>50</u>	<u>200</u>
Total Contractual Expenditures	20,762	25875
Chargeback Expenditures		
6004617 Duplicating and Printing	<u>150</u>	<u>200</u>
Total Chargeback Expenditures	150	200
Total Expenditures	20,912	26075
Revenue		
5000912 Health Department - Federal	20,912	26,075
Total Revenue	20,912	26,075

Intro No. _____
Date 9/17/26
Reviewed by RMS
Co. Attorney _____
Date 8-27-26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services Committee

RESOLUTION AUTHORIZING A MEMORANDUM OF UNDERSTADING WITH THE JOHNSON CITY SCHOOL DISTRICT, THE OWEGO FREE ACADEMY SCHOOL DISTRICT AND THE SUSQUEHANNA VALLEY SCHOOL DISTRICT TO HOST AND PROVIDE MEETING SPACE THE DEPARTMENT OF HEALTH'S REALITY CHECK PROGRAM FOR 2026-2027

WHEREAS, the Director of Public Health requests authorization for a memorandum of Understanding with the Johnson City School District, the Owego Free Academy School District and the Susquehanna Valley School District to host and provide meeting space for the Department of Health's Reality Check Program, at no cost to the County, for the period September 1, 2026 through August 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Johnson City School District, 666 Reynolds Road, Johnson City, New York 13790, Owego Free Academy, 1 Sheldon Guile Boulevard, Owego, New York 13827 and Susquehanna Valley School District, PO Box 275, 1040 Conklin Road, Conklin, New York 13748 to host and provide meeting space for the Department of Health's Reality Check Program, at no cost to the County for the period September 1, 2026 through August 31, 2027, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE WOMEN, INFANTS AND CHILDREN (WIC)
SUPPLEMENTAL FOOD PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND
ADOPTING A PROGRAM BUDGET FOR 2026-2027**

WHEREAS, this County Legislature, by Resolution 328 of 2025, authorized and approved renewal of the Women, Infants, and Children's Supplemental Food Program Grant for the Department of Health and adopted a program budget in the amount of \$1,278,900, for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program provides quality nutrition education and services, child growth monitoring, breastfeeding promotion and education, substance abuse screening and referral, smoking cessation counseling, access to maternal prenatal and pediatric health-care services and a monthly nutritious food package, and

WHEREAS, it is desired to renew said program grant in the amount of \$1,278,900 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$1,278,900 from New York State Department of Health, 217 South Salina Street, Syracuse, New York 13201 for the Department of Health's Women, Infants, and Children's Supplemental Food Program Grant for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$1,278,900 and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Health to accept and allocate additional Women, Infants, and Children's Supplemental Food Program funding for the period October 1, 2026 through September 30, 2027 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

26/27 WIC
 October 1, 2026-September 30, 2027
 Dept ID: 25010004
 Fund: 1011
 Project: 2510783

		Current 25/26 Budget	Proposed 26/27 Budget
Appropriations			
Personal Services			
6001000	SALARIES-FULL-TIME	493,998.00	566,976.00
6001001	SALARIES-PART-TIME	63,856.00	43,840.00
6001002	SALARIES TEMPORARY	43,813.00	53,352.00
6001003	SALARIES OVERTIME	10,104.00	8,248.00
Total Personal Services		<u>611,771.00</u>	<u>672,416.00</u>
Contractual Expenditures			
6004010	BOOKS AND SUBSCRIPTIONS	100.00	100.00
6004012	OFFICE SUPPLIES	11,543.00	2,400.00
6004022	FUEL AND HEATING SUPPLIES	3,750.00	3,000.00
6004023	BLDG AND GROUNDS SUPPLIES	3,000.00	550.00
6004045	TRAINING AND EDUCATIONAL SUPPLIES	13,382.00	-
6004048	MISC OPERATIONAL SUPPLIES	10,100.00	10,100.00
6004056	COMPUTER EQUIPMENT(NON CAPITAL)	7,868.00	900.00
6004062	MEDICAL LAB & CLINIC SUPPLIES	13,531.00	2,501.00
6004105	DUES AND MEMBERSHIPS	500.00	500.00
6004106	GENERAL OFFICE EXPENSES	2,500.00	5,700.00
6004111	BUILDING AND LAND RENTAL	65,376.00	66,594.00
6004113	WATER AND SEWAGE CHARGES	1,750.00	750.00
6004115	ELECTRIC CURRENT	6,750.00	6,000.00
6004117	BUILDING AND GROUNDS EXPENSES	4,331.00	3,840.00
6004137	ADVERTISING AND PROMOTION EXPENSES	-	-
6004146	SUBCONTRACTED PROGRAM EXPENSE	29,983.00	19,000.00
6004160	MILEAGE AND PARKING-LOCAL	10.00	10.00
6004161	TRAVEL HOTEL AND MEALS	11,100.00	350.00
6004162	EDUCATION AND TRAINING	217.00	74.00
6004169	DAY TRIP MEAL REIMBURSEMENT	212.00	-
Total Contractual Expenditures		<u>186,003.00</u>	<u>122,369.00</u>
Chargeback Expenditures			
6004604	DPW SECURITY CHARGEBACKS	55.00	55.00
6004606	TELEPHONE BILLING ACCOUNT	12,040.00	9,304.00
6004609	DATA PROCESSING CHARGEBACKS	10,000.00	24,967.00
6004614	OTHER CHARGEBACK EXPENSES	100.00	100.00
6004615	GASOLINE CHARGEBACK	1,000.00	1,800.00
6004616	FLEET SERVICE CHARGEBACK	1,000.00	1,200.00
6004617	DUPLICATING/PRINTING CHARGEBACK	12,792.00	5,200.00
6004618	OFFICE SUPPLIES CHARGEBACK	16,004.00	6,004.00
Total Chargeback Expenditures		<u>52,991.00</u>	<u>48,630.00</u>
Fringe Benefits			
6008001	STATE RETIREMENT	100,123.00	124,690.00
6008002	SOCIAL SECURITY	46,801.00	51,517.00
6008004	WORKERS COMPENSATION	7,647.00	8,418.00
6008006	LIFE INSURANCE	113.00	115.00
6008007	HEALTH INSURANCE	149,130.00	129,403.00
6008009	RETIREE HEALTH INSURANCE	123,492.00	120,523.00
6008010	DISABILITY INSURANCE	829.00	819.00
Total Fringe Benefits		<u>428,135.00</u>	<u>435,485.00</u>
Total Expenditures		<u>1,278,900.00</u>	<u>1,278,900.00</u>
Revenue			
5000912	HEALTH DEPT - FEDERAL	1,278,900.00	1,278,900.00
Total Revenue		<u>1,278,900.00</u>	<u>1,278,900.00</u>

BROOME COUNTY HEALTH DEPARTMENT**PROGRAM:** WIC 10/1/2026- 9/30/2027**SUMMARY OF PERSONAL SERVICE POSITIONS****Full-Time Positions**

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended
		10/25-9/26	10/25-9/26	10/26-9/27	10/26-9/27
WIC Nutrition Services Director (40)	22/BAPA	1	1	1	1
Senior Clerk	8/CSEA	1	1	1	1
CPA 3	18/CSEA	1	1	1	1
CPA 2	16/CSEA	6	6	6	6
Public Health Representative	14/CSEA	1	1	1	1

Total Full-Time Positions:

10	10	10	10
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Part-Time Positions

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended
		10/25-9/26	10/25-9/26	10/26-9/27	10/26-9/27
Custodial Worker	6/CSEA	1	1	0	0
Custodial Worker	9/CSEA	0	0	1	1
Senior Clerk	8/CSEA	1	1	1	1

Total Part-Time Positions:

2	2	2	2
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Intro No. 12
Date 9/17/26
Reviewed by [Signature]
Co. Attorney
Date 8/25/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE HOME ENERGY ASSISTANCE PROGRAM (HEAP) GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 357 of 2025, authorized and approved renewal of the Home Energy Assistance Program (HEAP) for the Office for Aging and adopted a program budget in the amount of \$160,000 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program grant provides funding for administrative expenses associated with operating the HEAP program for residents over the age of 60 in Broome County, and

WHEREAS, it is desired to renew said program grant in the amount of \$141,360 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$141,360 from the Broome County Department of Social Services, 36-38 Main Street, Binghamton, New York 13905, for the Office for Aging's Home Energy Assistance Program (HEAP) for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$141,360, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

**BROOME COUNTY OFFICE AGING
HOME ENERGY ASSISTANCE PROGRAM (HEAP)
10/01/26 TO 9/30/27
DEPT. ID/PROJECT: 34010006 - 3410887
RENEWAL 9/18/2026**

<u>APPROPRIATIONS</u>		CURRENT BUDGET 2025-26	PROPOSED BUDGET 2026-27
<u>CONTRACTUAL EXPENSES</u>			
6004012	OFFICE SUPPLIES	\$500	\$500
6004056	COMPUTER HARDWARE	\$0	\$0
6004106	GENERAL OFFICE EXPENSE	\$450	\$450
6004137	ADVERTISING & PROMOTION	\$5,000	\$2,500
6004138	OTHER OPERATIONAL EXP	\$0	\$0
6004160	MILEAGE & PARKING	\$0	\$0
6004161	TRAVEL, HOTEL & MEALS	\$200	\$200
6004162	EDUCATION & TRAINING	\$0	\$0
6004164	NON EMPLOYEE TRAVEL	\$0	\$0
6004196	EQUIPMENT / COPIER RENTAL	\$500	\$500
6004606	TELEPHONE BILLING ACCOUNT	\$2,200	\$2,200
6004609	DATA PROCESSING CHARGEBACKS	\$5,000	\$5,000
6004610	PERSONAL SERV. CHGBK.	\$143,150 (1)	\$128,010 (1)
6004614	OTHER CHARGEBACK EXPENSE	\$200	\$200
6004617	DUP/PRINTING CHARGEBACKS	\$600	\$600
6004618	OFFICE SUPPLY CHARGEBACK	\$2,200	\$1,200
TOTAL CONTRACTUAL EXPENSE		<u>\$160,000</u>	<u>\$141,360</u>
TOTAL GRANT APPROPRIATIONS		\$160,000	\$141,360
<u>REVENUES</u>			
5000333	OTHER DEPARTMENTAL INCOME	\$160,000 (2)	\$141,360 (2)
TOTAL GRANT REVENUES		\$160,000	\$141,360

(1) LINE 6004610 INCLUDES SALARY & FRINGE BENEFITS AS A CHARGEBACK FROM OTHER GRANT BUDGETS AND THE OPERATING BUDGET FOR EMPLOYEES WORKING IN THE HEAP PROGRAM.

(2) REVENUE FROM BROOME COUNTY DSS, WHICH SERVES AS THE PASS THROUGH AGENCY FOR OVER AGE 60 HEAP APPLICANTS, WHO ARE PROCESSED BY OFFICE FOR AGING.

Intro No. 13
Date 9/17/26
Reviewed by QZ
Co. Attorney 8/25/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING REVISION OF THE NUTRITION SERVICES INCENTIVE PROGRAM (NSIP) GRANT FOR THE OFFICE FOR AGING AND ADOPTING A REVISED PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 333 of 2025, authorized and approved renewal of the Nutrition Services Incentive Program (NSIP) for the Office for Aging and adopted a program budget in the amount of \$106,208 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program grant provides a per meal reimbursement for eligible meals served to seniors through the congregate and home delivered meals program, and

WHEREAS, it is necessary at this time to revise said program to reflect an increase in the amount of \$1,947 in grant appropriations, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Nutrition Services Incentive Program (NSIP) Grant to reflect an increase of \$1,947 for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$108,155, and be it

FURTHER RESOLVED, that Resolution 333 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT "A"

BROOME COUNTY OFFICE FOR AGING
Nutrition Services Incentive Program (NSIP)
OCT. 1, 2025 to SEPT. 30, 2026
Dept. ID # - 34010006
Project Code: 3410861
RENEWAL 9/2026 Legislative session

	Current Budget 2025-2026	Revised Budget 2025-2026
<u>APPROPRIATIONS</u>		
Contractual Expenses		
6004255 Contracted Services	\$106,208	\$108,155
Total Grant Program Appropriations	\$106,208	\$108,155
<u>REVENUE</u>		
5000936 Nutrition Agriculture Subsidy USDA	\$106,208	(1) \$108,155
Total Grant Program Revenues	\$106,208	\$108,155

Grant is 100% Federal Funds

(1) Up to 144,207 eligible meals to be served @ \$.74 per meal.

Vouchers are submitted based upon eligible meals served.
Reimbursement from the NYS Office for Aging is received 30 days from the date vouchers are submitted.

Intro No. 14
Date 9/17/26
Reviewed by [Signature]
Co. Attorney 8/25/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE NUTRITION SERVICES INCENTIVE PROGRAM (NSIP) GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 333 of 2025, as amended by Companion Resolution Intro. #13, authorized and approved renewal of the Nutrition Services Incentive Program (NSIP) for the Office for Aging and adopted a program budget in the amount of \$108,155 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program grant provides a per meal reimbursement for eligible meals served to seniors through the congregate and home delivered meals program, and

WHEREAS, it is desired to renew said program grant in the amount of \$108,155 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$108,155 from New York State Office for Aging, Empire State Agency Building 2, Albany, NY 12223-1251, for the Office for Aging's Nutrition Services Incentive Program (NSIP) for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$108,155, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT "A"

BROOME COUNTY OFFICE FOR AGING
Nutrition Services Incentive Program (NSIP)
OCT. 1, 2026 to SEPT. 30, 2027
Dept. ID # - 34010006
Project Code: 3410861
RENEWAL 9/2026 Legislative session

	Current Budget 2025-2026	Proposed Budget 2026-2027
<u>APPROPRIATIONS</u>		
Contractual Expenses		
6004255 Contracted Services	\$106,208	\$108,155
Total Grant Program Appropriations	\$106,208	\$108,155
<u>REVENUE</u>		
5000936 Nutrition Agriculture Subsidy USDA	\$106,208	(1) \$108,155
Total Grant Program Revenues	\$106,208	\$108,155

Grant is 100% Federal Funds

(1) Up to 144,207 eligible meals to be served @ \$.74 per meal.

Vouchers are submitted based upon eligible meals served.
Reimbursement from the NYS Office for Aging is received 30 days from the date vouchers are submitted.

Intro No. 15
Date 9/17/26
Reviewed by [Signature]
Co. Attorney 8/25/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH UNITED HEALTH SERVICES HOSPITAL FOR MENTAL HEALTH ASSESSMENT SERVICES FOR THE OFFICE FOR AGING FOR 2026-2027

WHEREAS, the Board of Acquisition and Contract, by CA 292-283, authorized an agreement with United Health Services Hospital (UHS) for mental health assessment services for the Office for Aging (OFA) at a cost not to exceed \$14,999 for the period April 1, 2026 through March 31, 2027, and

WHEREAS, said agreement is necessary for UHS to provide or assist OFA with providing OFA mental health assessment services to clients referred to the MOBILE CRISIS program by OFA for a mental health assessment, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by \$13,000 for mental health assessment services for the Office for Aging, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with United Health Services, 10-42 Mitchell Avenue, Binghamton, New York 13903 to increase the not to exceed amount by \$13,000 for mental health assessment services for the Office for Aging for the period April 1, 2026 through March 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor \$27,999, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004147.1011.3410876 (Other Program Expense), and be it

FURTHER RESOLVED, that CA 292-283, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE TOWN OF UNION COMMUNITY DEVELOPMENT BLOCK PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 115 of 2026, authorized and approved the Town of Union Community Development Block Program Grant for the Office for Aging and adopted a program budget in the amount of \$60,772 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program grant will be used to offset cost associated with the Floor Renovation Project at the West Senior Center in the Town of Union provides, and

WHEREAS, it is desired to renew said program grant in the amount of \$80,000 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$80,000 from Town of Union Planning Department, 3111 East Main Street, Endwell, New York 13760, for the Office for Aging's Town of Union Community Development Block Program Grant for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$80,000, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

BROOME COUNTY OFFICE FOR AGING
CDBG Town of Union
10/01/26 TO 9/30/27
INDEX/PROJECT: 34010006 - 3410905
RENEWAL FY 2026-27 9/2026 LEGISLATIVE SESSION

**CURRENT
2025-2026
BUDGET**

**PROPOSED
2026-2027
BUDGET**

APPROPRIATIONS

CONTRACTUAL EXPENSES

6004021	BUILDING MAINTENANCE SUPPLIES	\$0	\$0
6004146	SUBCONTRACTED PROGRAM EXPEN	\$60,772	\$80,000

TOTAL CONTRACTUAL EXPENSES	<u>\$60,772</u>	<u>\$80,000</u>
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TOTAL GRANT PROGRAM EXPENSE	\$60,772	\$80,000
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REVENUES

5000937	FEDERAL AID	\$60,772	\$80,000
		\$60,772	\$80,000

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH RURAL HEALTH NETWORK OF SOUTH CENTRAL NEW YORK – GETTHERE MOBILITY MANAGEMENT FOR TRANSPORTATION SERVICES FOR THE OFFICE FOR AGING FOR 2026 – 2027

WHEREAS, this County Legislature, by Resolution 52 of 2026, authorized an agreement with Rural Health Network of South Central New York – Getthere Mobility Management for transportation services for the Office for Aging at an amount not to exceed \$90,000, for the period April 1, 2026 through March 31, 2027, and

WHEREAS, said services are necessary to provide rides to seniors medical appointments and other necessary engagements through the use of cabs, Uber, Lyft, their own vans and any other means, and

WHEREAS, it is necessary to authorize the amendment of said agreement to provide an increase in the amount not to exceed by \$50,000 for the period April 1, 2026 through March 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Rural Health Network of South Central New York – Getthere Mobility Management, 455 Court Street, Binghamton, New York 13904 to increase the amount not to exceed by \$50,000 for transportation services for the Office for Aging for the period April 1, 2026 through March 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor \$140,000, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.101.3410851/3410876 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that Resolution 152 of 2026, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 18
Date 9/17/26
Reviewed by HU
Co. Attorney HU
Date 8/26/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AGREEMENTS WITH SCHWAB & GASPARINI PLLC AND UNDERBERG & KESSLER LLP FOR PROFESSIONAL LEGAL SERVICES FOR THE WILLOW POINT REHABILITATION AND NURSING CENTER FOR 2026-2031

WHEREAS, RFP 2026-028 Legal Services for Willow Point WPRNC was advertised, and

WHEREAS, the Administrator of the Willow Point Rehabilitation and Nursing Center requests authorization for agreements with Schwab & Gasparini PLLC and Underberg & Kessler LLP for professional legal services for the Willow Point Rehabilitation and Nursing Center, at an aggregate cost not to exceed \$250,000 for the period September 1, 2026 through August 31, 2031, and

WHEREAS, said services are necessary to provide legal services as it pertains to AR collection and Guardianship cases for residents of the Willow Point Rehabilitation and Nursing Center, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Schwab & Gasparini PLLC, 222 Bloomingdale Road, Suite 200, White Plains, New York 10605, and Underberg & Kessler LLP, 300 Bausch & Lomb Place, Rochester, New York 14604, for professional legal services for the Willow Point Rehabilitation and Nursing Center for the period September 1, 2026 through August 31, 2031, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors an aggregate amount not to exceed \$250,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 27010304.6004538.2050 (Legal Charges and Fees), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 19
Date 9/17/26
Reviewed by ACH
Co. Attorney 8/26/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committee

**RESOLUTION AUTHORIZING AN AGREEMENT WITH UNITED MEDICAL ASSOCIATES, P.C.
FOR PROFESSIONAL MEDICAL SERVICES FOR THE WILLOW POINT REHABILITATION AND
NURSING CENTER FOR 2026-2030**

WHEREAS, RFP 2026-034 Medical Services for the Willow Point Rehabilitation and Nursing Center was advertised, and

WHEREAS, the Director of Willow Point Rehabilitation and Nursing Center requests authorization for an agreement with United Medical Associates, P.C. for Medical Services for the Willow Point Rehabilitation and Nursing Center at a cost not to exceed \$332,000, for the period October 1, 2026 through September 30, 2031, with a 1% annual increase every October 1st starting in 2027, and

WHEREAS, said services are necessary to provide Medical Director and Medical Services, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with United Medical Associates, P.C. 20 Mitchell Ave., 4th floor, Binghamton, New York 13903, for Professional services for the Willow Point Rehabilitation and Nursing Center for the period October 1, 2026 through September 30, 2031, with a 1% annual increase every October 1st starting in 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$332,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 27010404.6004411.2050 (Physician Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 20
Date 9/17/26
Reviewed by RJA
Co. Attorney 8-26-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel, and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE FLEXIBLE FUNDS FOR FAMILY SERVICES PROGRAM FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature by Resolution 327 of 2024 and by Resolution 336 of 2025, authorized and approved renewal of the Flexible Funds for Family Services Program in the amount of \$8,363,149 for the period October 1, 2025 through September 30, 2026 for the Department of Social Services, and

WHEREAS, said program provides services to meet the Child Welfare and TANF Employment objectives for the Department of Social Services to help low income families achieve self-sufficiency, and

WHEREAS, it is desired to renew said program in the amount of \$8,363,149 annexed hereto as Exhibit "A" and adopt a program budget in the amount of \$597,582 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$8,363,149 from the Office of Temporary Disability Assistance, 40 N. Pearl Street, Albany, New York 12207, for the Department of Social Services Flexible Funds for Family Services Program for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "B" in the total amount of \$597,582, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Social Services to continue to purchase bus passes from BC Transit for the Working Employed Parents Ride Cost-free (WERC) program, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Social Services to accept and allocate additional Flexible Funds for Family Services funding for the period October 1, 2026 through September 31, 2027 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. 20
Date 9/17/20
Reviewed by _____
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Exhibit A

FFFS Grant 10/1/26 - 9/30/27
Department ID # 35010006
3510498

		TANF EMPLOY. SERVICES	NON RES DV	DOMESTIC VIOLENCE	TOTALS
APPROPRIATIONS					
CountyConnect	Peoplesoft				
PERSONAL SERVICES	PERSONAL SERVICES				
1002 Full-Time Salaries	6001000 SALARIES	308,399		71,358	379,757
1005 Overtime Salaries	6001003 OVERTIME SALARIES	1,000			1,000
	TOTAL PERSONAL SRVCS	309,399	0	71,358	380,757
CONTRACTUALS	CONTRACTUALS				
4004 Office Supplies	6004012 OFFICE SUPPLIES	200			200
4205 Telephone Service	6004101 TELEPHONE	1,000			1,000
4437 Other Program Expenses	6004147 OTHER PROGRAM EXPENSES	500			500
4260 Mileage and Parking-Local	6004160 MILEAGE & PARKING				0
4224 Travel, Hotels and Meals	6004161 TRAVEL, HOTEL & MEALS	300			300
4226 Education and Training	6004162 EDUCATION & TRAINING	500			500
4261 Day Trip Meals	6004169 DAY TRIP MEAL REIMBURSEMENT				0
4331 Other Fees for Services	6004573 OTHER FEES FOR SERVICES				0
	TOTAL CONTRACTUAL EXPENSES	2,500	0	0	2,500
CHARGEBACKS	CHARGEBACKS				
4626 OTHER C/B EXPENSES	6004614 OTHER C/B EXPENSES			47,108	47,108
	TOTAL CHARGEBACKS	0	0	47,108	47,108
FRINGE BENEFITS	FRINGE BENEFITS				
8001 Retirement	6008001 STATE RETIREMENT	50,804		15,828	66,632
8002 Social Security	6008002 SOCIAL SECURITY	23,593		5,459	29,052
8004 Workers Comp	6008004 WORKERS COMPENSATION	6,168		1,427	7,595
8006 Life Insurance	6008006 LIFE INSURANCE	105		15	120
8007 Health Insurance	6008007 HEALTH INSURANCE	55,183		8,011	63,194
8010 Disability Insurance	6008010 DISABILITY INSURANCE	546		78	624
	TOTAL FRINGE BENEFITS	136,399	0	30,818	167,217
TOTAL GRANT APPROPRIATIONS	TOTAL GRANT APPROPRIATIONS	448,298	0	149,284	597,582
REVENUE	REVENUE				
4615 FEDERAL AID - FFFS	5000924 TANF-FFFS	448,298	-	120,775	569,073
4615 FEDERAL AID - FFFS	5000925 ADMIN - FEDERAL	-	-	28,509	28,509
Total Revenue	Total Revenue	448,298	0	149,284	597,582

Broome County Dept. Social Services
Flexible Funds for Family Services (FFFS)
Personnel Service Summary
10/1/26 - 9/30/27
Project Code 3510498

<u>Position/Title</u>	<u>Grade/Unit</u>	<u>2025-2026 Approved</u>	<u>2026-2027 Recommended</u>
Caseworker	18/CSEA	5	5
Senior Examiner	15/CSEA	1	1
Senior Caseworker	20/CSEA	1	1
Case Aide	8/CSEA	1	1
TOTAL		8	8

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE UNIVERSAL CHILD CARE PILOT PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH THE FAMILY ENRICHMENT NETWORK INC. TO ADMINISTER A PORTION OF SAID PROGRAM FOR 2026-2029

WHEREAS, the Director of Social Services requests authorization to accept a Universal Child Care Pilot Program Grant, adopt a program budget in the amount of \$72,000,000 and to enter into an agreement with The Family Enrichment Network Inc. to administer a portion of said program for the period September 1, 2026 through August 31, 2029, and

WHEREAS, said program provides funding for child care providers now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$66,000,000 from the New York State Office of Children and Family Services, 52 Washington Street, Rensselaer, New York 12144 for the Department of Social Services Child Care Pilot Program Grant for the period September 1, 2026 through August 31, 2029, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$72,000,000, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the Family Enrichment Network Inc., P.O. Box 997, 24 Cherry Street, Johnson City, NY 13790, to administer a portion of said program grant, by working directly with child care providers for the period September 1, 2026 through August 31, 2029, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$2,090,267 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 292570.35010006.6004573.3510501 (Other Fees for Services), and be it

FURTHER RESOLVED, that the Department of Social Services is authorized to contract with any and all child care providers licensed and registered by the New York State Office of Children and Family Services (OCFS), and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Universal Child Care Pilot Program funds, for the period September 1, 2026 through August 31, 2029, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

Intro No. 21C
Date 9/17/26
Reviewed by _____
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

**BROOME COUNTY DEPARTMENT OF SOCIAL SERVICES
UNIVERSAL CHILD CARE PILOT
9/1/26-8/31/29
PEOPLESFT DEPT ID & PROJECT 35010006.3510501**

Exhibit A

APPROPRIATIONS

**Proposed Budget
9/2026-8/2029**

CountyConnect

**PeopleSoft
PERSONAL SERVICES**

1002 Full Time Salaries	6001000 Salaries (Full Time)	168,746
1005 Overtime Salaries	6001003 Overtime	50,000
	TOTAL PERSONAL SERVICES	218,746

CONTRACTUAL EXPENSES

4004 Office Supplies	6004012 Office Supplies	16,500
4016 Computer Equipment	6004056 Computer Hardware	6,000
4221 Advertising & Promotion	6004137 Advertising & Promotion	470,000
4260 Mileage & Parking	6004160 Mileage and Parking	1,432
4437 Other Program Expense	6004147 Other Program Expense	1,605,000
4444 Purchase of Services	6004300 Purchase of Services	66,000,000
4331 Contracted Services	6004573 Other Fees for Service	2,090,267
4626 Other Chargeback Expenses	6004614 Other Chargeback Expense	1,500,000
	TOTAL CONTRACTUAL EXPENSES	71,689,199

FRINGE BENEFITS

8001 Retirement	6008001 State Retirement	48,996
8002 Social Security	6008002 Social Security	16,734
8004 Workers Comp	6008004 Worker's Compensation	3,375
8006 Life Insurance	6008006 Life Insurance	45
8007 Health Insurance	6008007 Health Insurance	22,671
8010 Disability Insurance	6008010 Disability	234
	TOTAL FRINGE BENEFITS	92,055

TOTAL GRANT APPROPRIATIONS	72,000,000
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REVENUE

5034 Interfund Transfer - General Fund	5000562 Transfer From General Fund	6,000,000
3610 State Aid	5000855 Social Services Admin - State	66,000,000
	TOTAL GRANT REVENUE	72,000,000

Broome County Department of Social Services
Universal Child Care Pilot
Personnel Service Summary
9/1/26 – 8/31/29
Project Code 3510501

<u>Position/Title</u>	<u>Grade/Unit</u>	<u>2026-2029 Recommended</u>
Senior Social Services Examiner	15/CSEA	1
TOTAL		1

Intro No.

22

Date

9/17/26

Reviewed by
Co. Attorney

RMB

Date

8-26-26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE HOME ENERGY ASSISTANCE PROGRAM (HEAP) GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 352 of 2025, authorized and approved renewal of the Home Energy Assistance Program (HEAP) for the Department of Social Services and adopted a program budget in the amount of \$635,737 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program grant provides low-income households with assistance for energy costs, and

WHEREAS, it is desired to renew said program grant in the amount of \$604,689 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$604,689 from the Office of Temporary and Disability Assistance, 40 North Pearl Street, Albany, New York 12207 for the Department of Social Service's Home Energy Assistance Program for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$604,689, and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Home Energy Assistance Program funds, for the period October 1, 2026 through September 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

BROOME COUNTY DEPARTMENT OF SOCIAL SERVICES
HOME ENERGY ASSISTANCE PROGRAM
10/1/26-9/30/27
PEOPLESFT DEPT ID & PROJECT 35010006.3510497

Exhibit A

<u>APPROPRIATIONS</u>		<u>Current Budget</u> <u>10/2025-9/2026</u>	<u>Proposed Budget</u> <u>10/2026-9/2027</u>
CountyConnect	Peoplesoft		
	<u>PERSONAL SERVICES</u>		
Full-Time Salaries	6001000 Salaries (Full Time)	144,118	133,909
Temporary Salaries	6001002 Temporary Help	88,666	90,666
Overtime	6001003 Overtime	20,000	0
Stand-By Pay	6001008 Stand-By Pay	5,088	0
	TOTAL PERSONAL SERVICES	257,872	224,575
	<u>CONTRACTUAL EXPENSES</u>		
Office Supplies	6004012 Office Supplies	1,900	1,000
Building and Maintenance Supplies	6004023 Bldg & Supplies	400	443
Telephone Service	6004101 Telephone	90	200
General Office Expense	6004106 General Office Expense	500	0
Building and Land Rental	6004111 Office Rent	44,813	46,084
Building and Ground Expenses	6004117 Bldg & Grounds Expense	234	240
Operational Expense	6004138 Operational expenses	12	10
Travel, Hotel and Meals	6004161 Travel, Hotel & Meals	100	0
Day Trip Meals	6004169 Day Trip Meal Reimbursement	50	0
Security Chargeback	6004604 DPW Security Chargeback	7,597	8,713
Personal Services Chargeback	6004610 Personal Services Chargeback	55,174	23,725
Other Chargeback Expenses	6004614 Other Chargeback Expense	193,808	222,788
Duplicating/Printing Chargeback	6004617 Dup./Print Chargeback	1,000	500
Office Supplies Chargeback	6004618 Postage - Office Supplies C/B	5,000	5,000
Building Service Chargeback	6004619 Building Services Chargeback	4,735	8,229
	TOTAL CONTRACTUAL EXPENSES	315,413	316,932
	<u>FRINGE BENEFITS</u>		
Retirement	6008001 State Retirement	23,775	25,382
Social Security	6008002 Social Security	17,808	17,180
Workers' Comp	6008004 Worker's Compensation	4,656	4,492
Life Insurance	6008006 Life Insurance	45	45
Health Insurance	6008007 Health Insurance	15,926	15,849
Disability Insurance	6008010 Disability	242	234
	TOTAL FRINGE BENEFITS	62,452	63,182
	TOTAL GRANT APPROPRIATIONS	635,737	604,689
	<u>REVENUE</u>		
Federal Aid Home Energy Assistance	5000930 HEAP	635,737	604,689
	TOTAL GRANT REVENUE	635,737	604,689

Home Energy Assistance Program (HEAP)

Department #: 35010006

Project Code: 3510497

10/1/26 – 9/30/27

<u>Position/Title</u>	<u>Grade/Unit</u>	<u>Actual</u> <u>2025-2026</u>	<u>Requested</u> <u>2026-2027</u>	<u>Recommended</u> <u>2026-2027</u>
HEAP Program Coordinator	17/CSEA	1	1	1
Social Welfare Examiner	13/CSEA	1	1	1
Clerk	7/CSEA	1	1	1
	Total	3	3	3

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CHILD CARE AND DEVELOPMENT BLOCK GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 351 of 2025, authorized and approved renewal of the Child Care and Development Block Grant for the Department of Social Services and adopted a program budget in the amount of \$11,925,314 for the period October 1, 2025 through September 30, 2026, and

WHEREAS, said program grant provides funds for child care subsidies to low income families and for activities related to improving the quality and availability of child day care services, and administrative costs, and

WHEREAS, it is desired to renew said program grant in the amount of \$13,650,303 for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$13,650,303 from New York State Office of Children and Family Services, 52 Washington Street, Rensselaer, New York 12144 for the Department of Social Services' Child Care and Development Block Grant for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$13,650,303, and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Child Care and Development Block Grant Program funds, for the period October 1, 2026 through September 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Exhibit A

Broome County Department of Social Services
Child Care & Development Block Grant (CCDBG) Program Grant
10/1/26 - 9/30/27
Project Number 3510496

CountyConnect	<u>Appropriations</u>	
	PeopleSoft	
	<u>Personal Services</u>	
1002 Full-Time Salaries	6001000 Salaries	
	Total Personal Services	
	<u>Contractual Expenses</u>	
4004 Office Supplies	6004012 Office Supplies	
4003 Building and Maintenance Supplies	6004023 Building & Grounds Supply	
4205 Telephone Service	6004101 Telephone	
4209 Building and Land Rental	6004111 Building & Land Rental	
4208 Building and Grounds Expenses	6004117 Building & Ground Expenses	
4203 Operational Expense	6004138 Other Operational Expenses	
4260 Mileage and Parking-Local	6004160 Mileage & Parking	
4224 Travel, Hotels and Meals	6004161 Travel, Hotel, & Meals	
4261 Day Trip Meals	6004169 Day Trip Reimbursement	
4230 Equipment Rental/Lease	6004196 Copying Machine Rentals	
4433 CCDBG- Child Care & Develop Block Grant	6004325 Services for CCDBG Child Care	
4604 Security Chargeback	6004604 DPW Security Chargeback	
4626 Other Chargeback Expenses	6004614 Other Chargeback Expenses	
4614 Duplicating/Printing Chargeback	6004617 Duplication & Printing	
4616 Office Supplies Chargeback	6004618 Office Supplies Chargeback	
4617 Building Service Chargeback	6004619 Building Service Chargeback	
	Total Contractual Expenses	
	<u>Fringe Benefits</u>	
8001 Retirement	6008001 State Retirement	
8002 Social Security	6008002 Social Security	
8004 Workers Comp	6008004 Workers Compensation	
8006 Life Insurance	6008006 Life Insurance	
8007 Health Insurance	6008007 Health Insurance	
8010 Disability Insurance	6008010 Disability Insurance	
	Total Fringe Benefits	
	<u>Total Grant Appropriations</u>	
	<u>Revenue</u>	
3655 State Aid Day Care	5000881 TANF Day Care	
4610 Fed Aid Social Services Administration	5000925 Social Services Administration	
4493 Federal Aid Child Care	5000960 Child Care Funds	
	Total Grant Revenue	

Department of Social Services

Child Care and Development Block Grant

SUMMARY OF PERSONNEL SERVICES POSITIONS

Project Code 3510496

Full-Time Positions

<u>Title of Positions</u>	<u>Grade/Unit</u>	<u>Currently Authorized (25-26)</u>	<u>Recommended (26-27)</u>
Human Services Coordinator I	17 CSEA	1	1
Senior Examiner	15 CSEA	1	1
Examiner	13 CSEA	4	4
Keyboard Specialist	8 CSEA	1	1
Total Full-Time Positions		7	7

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE SUPERVISION AND TREATMENT FOR JUVENILES PROGRAM (STSJP) GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH THE CHILDREN'S HOME OF WYOMING CONFERENCE (CHOWC) TO ADMINISTER SAID PROGRAM FOR 2026-2027

WHEREAS, the Department of Social Services requests authorization to accept the Supervision and Treatment Services for Juveniles Program (STSJP) Grant, to adopt a program budget in the amount of \$277,597 and to enter into an agreement with Children's Home of Wyoming Conference (CHOWC) to administer said program for the period October 1, 2026 through September 30, 2027, and

WHEREAS, said program grant provides funding for Juvenile Justice youth alternatives now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$172,110 from the New York State Office of Children and Family Services, 52 Washington St Rensselaer, NY 12144, for the Department of Social Services Supervision and Treatment Services for Juveniles Program (STSJP) Grant for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$277,597, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the Children's Home of Wyoming Conference 1182 Chenango Street, Binghamton, New York 13901, to administer said program grant, for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$277,597 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 292553.35010006.6004573.3510495 (Other Fees For Services), and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Supervision and Treatment Services for Juveniles Program (STSJP) funds, for the period October 1, 2026 through September 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

Intro No. _____
Date _____
Reviewed by _____
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

BROOME COUNTY SOCIAL SERVICES
Supervision and Treatment Services for Juveniles Program (STSJP) Grant
10/1/26-9/30/27

Project Code: 3510495

Exhibit A

		2026-27
<u>CountyConnect</u>	<u>PeopleSoft</u>	<u>Proposed</u>
	<u>Appropriations</u>	<u>Budget</u>
4331 Contracted Services	6004573 Other Fees for Services	\$277,597.00
TOTAL GRANT APPROPRIATIONS		\$277,597.00
		<u>Revenues</u>
3610 State Aid	5000855 Social Services Admin - State	\$172,110.00
5034 Interfund Transfer - General Fund	5000562 Transfer from General Fund	\$105,487.00
TOTAL GRANT REVENUE		\$277,597.00

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE GUN INVOLVED VIOLENCE ELIMINATION (GIVE) PROGRAM GRANT FOR THE OFFICE OF SHERIFF AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, the Sheriff requests authorization to accept the Gun Involved Violence Elimination (GIVE) Program Grant for the Office of Sheriff and adopt a program budget in the amount of \$187,058 for the period July 1, 2026 through June 30, 2027, and

WHEREAS, said program grant provides funding to support coordinated reduction/prevention activities with the goal of reducing violent firearm-related offenses, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$187,058 from the New York State Division of Criminal Justice Services, 80 S. Swan Street, Albany, New York 12210 for the Office of Sheriff's Gun Involved Violence Elimination (GIVE) Program Grant for the period July 1, 2026 through June 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$187,058, and be it

FURTHER RESOLVED, that the Office of the Sheriff is authorized to accept and allocate additional Program funds for the period July 1, 2026 through June 30, 2027 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

GRANT NAME: GIVE Initiative 26/27
DEPARTMENT: Sheriff
TERM: 07/01/2026-6/30/2027
DEPT. ID: 23020403
PROJECT CODE 2310215
Fund 1011

APPROPRIATIONS

07/1/2026-06/30/2027

PERSONAL SERVICES

Proposed Budget

6001000 Salaries - Full-Time	\$ 129,191
6001003 Salaries- OT	18,000
Total Personal Services	147,191

FRINGE BENEFITS

6008001 State Retirement	16,317
6008002 Social Security	9,880
6008006 Life Insurance	15
6008007 Health Insurance	3,656
Total Fringe Benefits	29,867

OTHER COSTS

6004161 Program Costs	5,000
6004161 Travel Hotel and Meals	5,000
Total Other Costs	10,000

Total Grant Appropriations	\$ 187,058
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REVENUE

5000808 Other State Aid	187,058
Total Grant Revenue	\$ 187,058

Summary of Personnel Service Positions-
Give Grant- DA
07/01/26-06/30/27
2310215

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>26-27 Requested</u>
Corrections Officer	Senior/212 AFSCME	1
Detective-Intelligence	Detective/ Highway	0.5
Total Full- Time Positions		1.5
Total Positions		1.5

Intro No. _____
Date 9/17/26
Reviewed by DE
Co. Attorney _____
Date 8/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE STATEWIDE TARGETED REDUCTION IN INTIMATE PARTNER VIOLENCE (STRIVE) PROGRAM GRANT FOR THE OFFICE OF THE SHERIFF AND ADOPTING A PROGRAM BUDGET FOR 2025-2027

WHEREAS, the Sheriff requests authorization to accept a Statewide Targeted Reduction in Intimate Partner Violence (STRIVE) Program Grant for the Office of the Sheriff and adopt a program budget in the amount of \$30,720 for the period April 1, 2026 through March 31, 2027, and

WHEREAS, said program grant will support an initiative to improve the public safety response to intimate partner abuse and domestic violence, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$30,720 from the New York State Division of Criminal Justice, 80 South Swan Street, Albany, New York 12210 for the Office of the Sheriff's Statewide Targeted Reduction in Intimate Partner Violence (STRIVE) Program for the period April 1, 2026 through March 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$30,720, and be it

FURTHER RESOLVED, the Office of the Sheriff is authorized to accept and allocate additional Program funds, for the period April 1, 2026 through March 31, 2027, provided there is no increase in employee head count, and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

GRANT NAME: STRIVE (YEAR II)
DEPARTMENT: Sheriff
TERM: 4/1/26-3/31/27
DEPT. ID: 23020403
PROJECT CODE:
Fund 1011

APPROPRIATIONS

PERSONAL SERVICES

2026-2027

Proposed Budget

6001003 Overtime Salaries	\$	26,720.00
Total Personal Services	\$	26,720.00

OTHER COSTS

6004161 Travel Hotel and Meals	\$	2,000.00
6004162 Education and Training	\$	2,000.00
Total Other Costs	\$	4,000.00

Total Grant Appropriations	\$	30,720.00
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REVENUE

5000808 Other State Aid	\$	30,720.00
Total Grant Revenue	\$	30,720.00

Intro No. 27
Date 9/17/26
Reviewed by MU
Co. Attorney MU
Date 8/26/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE PRE-TRIAL RELEASE PROGRAM GRANT FOR THE DEPARTMENT OF PROBATION AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 207 of 2025, authorized and approved renewal of the Pre-Trial Release Program Grant for the Department of Probation and adopted a program budget in the amount of \$304,651.27 for the period July 1, 2025 through June 30, 2026, and

WHEREAS, said program grant services are designed to reduce the number of unsentenced inmates at the Broome County Public Safety Facility by providing the necessary information to enable the court to decide the least restrictive method necessary to secure an inmate's appearance in court without detention and/or for those inmates unable to post bail, and

WHEREAS, it is desired to renew said program grant in the amount of \$353,905.60 for the period July 1, 2026 through June 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$33,878 from the New York State Division of Criminal Justice Services, 80 South Swan Street, Albany, New York 12210, for the Department of Probation's Pre-Trial Release Program for the period July 1, 2025 through June 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$353,905.60, and be it

FURTHER RESOLVED, the Department of Probation is authorized to accept and allocate additional Pre-Trial Release Program funds, for the period July 1, 2026 through June 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

BROOME COUNTY PROBATION DEPARTMENT

PRE-TRIAL RELEASE PROGRAM

PROJECT:

FUND: 1011

DEPT:21010003

EXHIBIT AAPPROPRIATIONS:

07/01/25-06/30/26 07/01/26-06/30/27

CURRENT BUDGET PROPOSED

PERSONNEL SERVICES:

6001000 Salaries Full-Time

\$ 210,069.97 \$ 226,290.00

CONTRACTUAL EXPENSES:

6004160 Mileage and Parking

\$ - \$ -

CHARGEBACK EXPENSES:

6004606 Telephone Billing

\$ \$ 800.00

FRINGE BENEFITS:

6008001 State Retirement

\$ 29,342.92 \$ 44,854.00

6008002 Social Security

\$ 16,070.35 \$ 17,311.00

6008004 Worker's Compensation 3%

\$ 6,302.10 \$ 6,788.70

6008006 Life Insurance

\$ 60.00 \$ 40.00

6008007 Health Insurance

\$ 40,353.23 \$ 56,125.00

6008010 Disability Insurance

\$ 352.00 \$ 234.00

6008011 Unemployment Insurance 1%

\$ 2,100.70 \$ 2,262.90

Total Fringe Benefits

\$ 94,581.30 \$ 127,615.60

TOTAL APPROPRIATIONS:

\$ 304,651.27 \$ 353,905.60

REVENUE:

5000819 Pre-Trial Release

\$ 304,651.27 \$ 353,905.60

\$ - \$ -

TOTAL REVENUE:

\$ 304,651.27 \$ 353,905.60

Pre-Trial Release Program

		Project #	
		2025-2026	2026-2027
		Current	
Title of Position	Grade/Unit	Authorized	Requested
Pre-Trial Investigator	CSEA-17	1	1
Probation Assistant	CSEA-14	2	2
Probation Supervisor	BAPA-23	1	1

Intro No. 28
Date 9/17/26
Reviewed by [Signature]
Co. Attorney [Signature]
Date 8-25-26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE POLICE TRAFFIC SERVICES PROGRAM GRANT FOR THE OFFICE OF THE SHERIFF AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, the Sheriff requests authorization to accept a Police Traffic Services Program Grant for the Office of the Sheriff and adopt a program budget in the amount of \$23,350 for the period October 1, 2026 through September 30, 2027, and

WHEREAS, said program grant's goal is to increase seat belt usage and reduce dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$23,350 from the New York State Governor's Traffic Safety Committee, 6 Empire State Plaza, Albany, New York 12228, for the Office of the Sheriff's Police Traffic Services Program Grant for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$23,350, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

GRANT NAME: PTS-2026 Police Traffic Services
DEPARTMENT: Sheriff
TERM: 10/01/2026 - 09/30/2027
DEPT. ID: 23020403
PROJECT CODE: 2310216
Fund : 1011

<u>EXPENSES</u>	<u>DESCRIPTION</u>	<u>APPROVED BUDGET</u>
6001003	Salaries-OT	\$22,750.00
6004161	Travel for Conference/Training	\$600.00
	TOTAL EXPENSE BUDGET	<u>\$23,350.00</u>
 <u>REVENUE</u>		
5000808	Other State Aid	
	TOTAL GRANT REVENUE	<u>\$23,350.00</u>

Intro No. _____
Date 9/17/26
Reviewed by [Signature]
Co. Attorney _____
Date 8/25/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH MCFARLAND JOHNSON, INC FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF AVIATION FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 62 of 2026, authorized an agreement with McFarland Johnson, Inc. for professional services for the Department of Aviation at a cost not to exceed \$459,422 for the period January 1, 2026 through January 31, 2027, and

WHEREAS, said services are necessary for engineering design services and construction administration for the Rehabilitation of Hangars 2 and 3 Project at the Greater Binghamton Airport, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through December 31, 2028, to provide sufficient time to complete all remaining design, bidding, construction observation, and construction administration services associated with the phased project and bring the project to final completion, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with McFarland Johnson, Inc., 49 Court Street, Suite 240, Binghamton, New York 13901 to extend the period through December 31, 2028 for professional services for the Department of Aviation, at no additional cost to the County, and be it

FURTHER RESOLVED, that Resolution 62 of 2026, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

30

Date

Reviewed by
Co. Attorney

Date

9/17/26

8-27-26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation, Economic Development, Education & Culture,
and Finance Committees

**RESOLUTION AUTHORIZING AN AGREEMENT WITH SUNY BROOME COMMUNITY
COLLEGE FOR TRANSPORTATION SERVICES PROVIDED BY BC TRANSIT FOR 2026-2030**

WHEREAS, the Commissioner of Public Transportation requests authorization for an agreement with SUNY Broome Community College (BCC) for transportation services provided by BC Transit with revenue to the County in the amount of \$172,286.25, for the period September 1, 2026 through August 31, 2027, with a 3% CPI increase for years 2027-2028, 2028-2029, and 2029-2030, and

WHEREAS, said agreement is necessary to provide transportation on set routes within the urbanized core of Broome County to students, faculty and staff at SUNY Broome Community College with a valid BCC ID, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with SUNY Broome Community College (BCC), 907 Front Street, Binghamton, New York 13905, for transportation provided by BC Transit for the period September 1, 2026 through August 31, 2027, with the option for three one-year renewals with a CPI increase of 3% per year, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County as follows:

\$172,286.25 for the period September 1, 2026 through August 31, 2027
\$177,454.84 for the period September 1, 2027 through August 31, 2028
\$182,778.49 for the period September 1, 2028 through August 31, 2029
\$188,261.84 for the period September 1, 2029 through August 31, 2030

and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 31010105.500246.2040 (SUNY Broome Fares), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH THE HERTZ CORPORATION FOR RENTAL CAR CONCESSION SERVICES AT THE GREATER BINGHAMTON AIRPORT FOR THE DEPARTMENT OF AVIATION FOR 2026-2027

WHEREAS, the Commissioner of Aviation requests authorization for an agreement with The Hertz Corporation for rental car concession services at the Greater Binghamton Airport for the Department of Aviation, with a fifteen percent (15%) concession fee, estimated revenue of \$10,000 for the period January 1, 2026 through December 31, 2027, with the option for two two-year renewals under the same terms and conditions, and

WHEREAS, said services are necessary for rental car concessions for customers of the Fixed Base Operator (BGM Aviation Services) patrons, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with The Hertz Corporation, 8501 Williams Road, Estero, FL 33928 for rental car concession services at the Greater Binghamton Airport, for the Department of Aviation for the period January 1, 2026 though December 31, 2027, with the option for two two-year renewals under the same terms and conditions, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County a fifteen percent (15%) concession fee, for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 28100005.5000129.2010 (Rental Car Concession Fees), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 32
Date 9/17/26
Reviewed by RMS
Co. Attorney 8-27-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committee

RESOLUTION AUTHORIZING ACCEPTANCE AND EXPENDITURE OF NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION WATER QUALITY IMPROVEMENT PROGRAM FUNDING FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2025-2030

WHEREAS, the Commissioner of Public Works requests authorization to accept New York State Department of Environmental Conservation Water Quality Improvement Program Funding in the amount of \$400,000 for the Department of Public Works' NYSDEC EQIP R 21 Vacuum Truck project for the period May 19, 2025 through May 18, 2030, and

WHEREAS, said funding will be used to support the purchase of a Truck Mounted Single Engine Combination Sewer Cleaner 2100i, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance and expenditure of New York State Department of Environmental Conservation Water Quality Improvement Program Funding in the amount of \$400,000 from the New York State Department of Environmental Conservation, Office of the Commissioner, 625 Broadway, Albany, New York 12233-1010 for the Department of Public Works' NYSDEC EQIP R 21 Vacuum Truck project for the period May 19, 2025 through May 18, 2030, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to revenue line 28010105.6001203.5202.2920151, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget, and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Intro No. 33
Date 9/17/26
Reviewed by RMB
Co. Attorney 8-27-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH SPIEDIE FEST AND BALLOON RALLY EXPO, INC. FOR USE OF OTSININGO PARK FOR THE FESTIVAL OF LIGHTS FOR 2026-2027

WHEREAS, the Director of Parks, Recreation and Youth Services requests authorization for an agreement with Spiedie Fest and Balloon Rally Expo, Inc. for use of Otsiningo Park for the Festival of Lights for the period October 19, 2026 through January 29, 2027, and

WHEREAS, said agreement is necessary for the Spiedie Fest and Balloon Rally to operate the Broome County Festival of Lights display in Otsiningo Park, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Spiedie Fest and Balloon Rally Expo, Inc., P.O. Box 275 WVS, Binghamton, New York 13905 for use of Otsiningo Park for the Festival of Lights for the period October 19, 2026 through January 29, 2027, and be it

FURTHER RESOLVED, that the County will provide in-kind services from DPW/Parks in the amount of \$22,000 for plowing, electric, set-up of electric and teardown, and Security in the amount of \$5,000 for security services, total amount not to exceed \$27,000, and be it

FURTHER RESOLVED, that should the value of services provided by the County exceed \$27,000, Spiedie Fest and Balloon Rally Expo, Inc., will provide up to \$10,000 in aggregate reimbursement for such additional expenses, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 34
Date 9/17/26
Reviewed by ATT
Co. Attorney 8/26/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH SOUTHERN TIER EAST REGIONAL PLANNING DEVELOPMENT BOARD (ST8) FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT TO PROVIDE GIS STORMWATER DATA AND MAPPING SERVICES FOR 2024-2026

WHEREAS, this County Legislature, by Resolution 296 of 2024, authorized an agreement with the Southern Tier East Regional Planning Development Board (ST8) for the Department of Planning and Economic Development to provide GIS Stormwater Data and Mapping services with revenue to the County in the amount of \$60,000 for the period October 1, 2024 through September 30, 2026, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through September 30, 2027, with additional revenue to the County in the amount of \$20,000, for the Department of Planning and Economic Development to host GIS stormwater-related data (DATABASE) on it ArcGIS Online account, develop the required GIS layers and input forms necessary to maintain and edit the DATABASE, import existing municipal stormwater data into the DATABASE, provide access to the DATABASE to ST8 and local MS4 municipalities for viewing and editing purposes, and conduct training for the MS4 municipalities on how to utilize the DATABASE, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Southern Tier East Regional Planning Development Board, 49 Court Street, Suite 222, Binghamton, New York 13901 to extend the period through September 30, 2027, with additional revenue to the County in the amount of \$20,000, for the Department of Planning and Economic Development to host GIS stormwater-related data (DATABASE) on it ArcGIS Online account, develop the required GIS layers and input forms necessary to maintain and edit the DATABASE, import existing municipal stormwater data into the DATABASE, provide access to the DATABASE to ST8 and local MS4 municipalities for viewing and editing purposes, and conduct training for the MS4 municipalities on how to utilize the DATABASE, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County an additional \$20,000, total amount not to exceed \$80,000, for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 37000007.5000189.1010, and be it

FURTHER RESOLVED, that Resolution 296 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 35
Date 9/17/26
Reviewed by ALH
Co. Attorney 8/26/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING REVISION OF THE ARTS & CULTURE STRATEGIC MASTER PLAN PROGRAM GRANT, ADOPTING A REVISED PROGRAM BUDGET AND AUTHORIZING AMENDMENT TO THE AGREEMENT WITH TIOGA COUNTY FOR MATCHING FUNDS FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 128 of 2025, authorized the Arts & Culture Strategic Master Plan Program Grant for the Department of Planning and Economic Development and adopt a program budget in the amount of \$200,000 for the period May 1, 2025 through April 30, 2027, and

WHEREAS, this County Legislature, by Resolution 440 of 2025, authorized an agreement with Tioga County for matching funds in the amount of \$5,000 for the Department of Planning and Economic Development's Arts & Culture Strategic Master Plan Program Grant for the period September 1, 2025 through December 31, 2026, and

WHEREAS, this County Legislature, by Resolution 441 of 2025, authorized an agreement with Tioga County Tourism for matching funds in the amount of \$5,000 for the Department of Planning and Economic Development's Arts & Culture Strategic Master Plan Program Grant for the period September 1, 2025 through December 31, 2026, and

WHEREAS, it is necessary at this time to revise said grant budget to reflect an amendment to receipt of revenues, and amend the agreement with Tioga County to accept an additional \$5,000 to take the place of Tioga County Tourism's matching funds, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Arts & Culture Strategic Master Plan Program Grant to reflect an amendment to receipt of revenues for the period May 1, 2025 through April 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$200,000, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Tioga County, 56 Main Street, Owego, New York 13827 to accept an additional \$5,000 in matching funds for the Department of Planning and Economic Development's Arts & Culture Strategic Master Plan Program Grant for the period September 1, 2025 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, Tioga County shall pay the County an amount not to exceed \$10,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 37000007.50000189.1011.3710129 (Other Local Governments), and be

Intro No. 35
Date 9/17/26
Reviewed by
Co. Attorney
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that Resolution 128 of 2025 and Resolution 440 of 225, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that Resolution 441 of 2025 shall be deemed null and void, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Arts & Culture Strategic Master Plan
 ESD Strategic Planning and Feasibility Studies Program
 Project Budget

3710129

Term: 5/1/2025-4/30/2027

Expenditures	Dept ID	Account	Fund	Project	Approved Budget	Proposed Budget
Contracted Services	37000007	6004255	1011	3710129	\$ 200,000.00	\$ 200,000.00
				Total:	\$ 200,000.00	\$ 200,000.00
Revenues	Dept ID	Account	Fund	Project	Approved Budget	Proposed Budget
Other Local Governments	37000007	5000189	1011	3710129	\$ 5,000.00	\$ 10,000.00
Gifts/Donations	37000007	5000531	1011	3710129	\$ 30,000.00	\$ 25,000.00
Transfer from General Fund	37000007	5000562	1011	3710129	\$ 65,000.00	\$ 65,000.00
Other State Aid	37000007	5000808	1011	3710129	\$ 100,000.00	\$ 100,000.00
				Total:	\$ 200,000.00	\$200,000.00

Intro No. 36
Date 9/17/26
Reviewed by RAH
Co. Attorney RAH
Date 8/26/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture, Personnel and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF PY26 NY SYSTEMS CHANGE AND INCLUSIVE OPPORTUNITIES NETWORK – OFFICE OF MENTAL HEALTH (NY SCION OMH) PROGRAM GRANT FOR THE OFFICE OF EMPLOYMENT AND TRAINING AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, the Director of Employment and Training requests authorization to accept a PY26 NY Systems Change and Inclusive Opportunities Network – Office of Mental Health (NY SCION OMH) Program Grant and adopt a program budget in the amount of \$34,615 for the period July 1, 2026 through July 31, 2027, and

WHEREAS, said program grant provides funds for a Disability Resource Coordinator that will provide resources to assist job-seeking, disabled individuals find employment, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$34,615 from the New York State Department of Labor, W. Averell Harriman State Office Campus, Building 12, Room 428, Albany, New York 12226, for the Office of Employment and Training's NY Systems Change and Inclusive Opportunities Network – Office of Mental Health (NY SCION OMH) for the period July 1, 2026 through July 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$34,615, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

OFFICE OF EMPLOYMENT & TRAINING**Exhibit "A"****NY Systems Change & Inclusive Opportunities Network -
Office of Mental health (NY SCION OMH)****PY26 - 3310284****7/1/2026-7/31/2027**

APPROPRIATIONS		Budget
6001000	Full time Salaries	16,479.88
6001002	Part time/Temp Salaries	4,767
6004254	Contracted Training (OJT)	3,615
6004257	Services to Participants	1,000
6008001	State Retirement	2,597.52
6008002	Social Security	1,449.00
6008006	Life Insurance	1.48
6008007	Health Insurance	4,705.12
TOTAL GRANT APPROPRIATIONS		34,615.00
5000808	State Revenue	\$ 34,615.00

OFFICE OF EMPLOYMENT & TRAINING**Exhibit "A"****NY Systems Change & Inclusive Opportunities Network -
Office of Mental health (NY SCION OMH)****PY26 - 3310284****7/1/2026-7/31/2027**

APPROPRIATIONS		Budget
6001000	Full time Salaries	16,479.88
6001002	Part time/Temp Salaries	4,767
6004254	Contracted Training (OJT)	3,615
6004257	Services to Participants	1,000
6008001	State Retirement	2,597.52
6008002	Social Security	1,449.00
6008006	Life Insurance	1.48
6008007	Health Insurance	4,705.12
TOTAL GRANT APPROPRIATIONS		34,615.00
5000808	State Revenue	\$ 34,615.00

EXHIBIT
OFFICE OF EMPLOYMENT & TRAINING
GRANT PERIOD 7/1/26-7/31/27

SUMMARY OF PERSONNEL SERVICES POSITIONS

Title of Position:	Grade	Requested 2026- 2027
Full-Time		
Associate Employment & Training Coordinator	BAPA - 22S	1
Part-Time - Temporary		
Associate Employment & Training Coordinator	BAPA - 20S	1
TOTAL POSITIONS		2

Intro No. 37
Date 9/17/26
Reviewed by RMB
Co. Attorney 8-27-26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING THE APPLICATION FOR AND ACCEPTANCE OF STATE AID FOR THE YOUTH BUREAU'S YOUTH DEVELOPMENT, YOUTH SPORTS & EDUCATION, YOUTH TEAM SPORTS, AND RUNAWAY & HOMELESS YOUTH PROGRAMS FUNDING AND AUTHORIZING AGREEMENTS WITH VARIOUS VENDORS TO ADMINISTER SAID PROGRAMS FOR 2026-2027

WHEREAS, the Executive Director of the Youth Bureau requests authorization to submit an application and accept State Aid in the amount of \$606,502 for the Youth Bureau's Youth Development, Youth Sports & Education, Youth Team Sports, and Runaway & Homeless Youth Programs funding and authorize an agreement with various vendors as listed on Exhibit "A" to administer said programs for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the Executive Director of the Youth Bureau to submit an application and accept \$606,502 in State Aid from the New York State Office of Children and Family Services, North Building, Room 330, 52 Washington Street, Rensselaer, New York 12144 for the Youth Bureau's Youth Development, Youth Sports & Education, Youth Team Sports, and Runaway & Homeless Youth Programs for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes agreements with various vendors for the programs as listed on Exhibit "A" for the Youth Bureau's Youth Development, Youth Sports & Education, Youth Team Sports, and Runaway & Homeless Youth Programs for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors at the amounts as listed on Exhibit "A" for the term of the agreements, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 43010008.6004141.1010 (Youth Services Program), and be it

FURTHER RESOLVED, the Executive Director of the Youth Bureau is authorized to accept and allocate additional funding for the Youth Bureau's Youth Development, Youth Sports & Education, Youth Team Sports, and Runaway & Homeless Youth Programs for the period October 1, 2026 through September 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

Intro No. _____
Date 9/17/26
Reviewed by _____
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

2026-2027 YDP - \$233,657		100% State Share	
Agency Program	2027 Funding Requested	2027 Recommendation	Contract
ACHIEVE Children's Summer Program	\$8,000	\$8,000.00	65-202
The Bridge Community Center After School Program	\$25,000	\$20,000.00	65-204
CARES Advocates for Families Inc EACH1 TEACH1 tutoring program	\$20,000	\$15,000.00	65-203
CARES Advocates for Families Inc CARES DAD Program	\$20,000	\$10,000.00	65-203A
CARES Advocates for Families Inc Children Utilizing Talents C.U.T.	\$4,731.60	\$4,732.00	NEW
Catholic Charities of Broome County Gateway Program	\$20,000	\$10,000.00	65-64
Children's Home of Wyoming Conference STCC Youth Sports Program	\$20,000	\$20,000.00	65-189
Cornell Cooperative Extension of Broome County Nature Based Education	\$27,500	\$27,500.00	65-183
Crime Victims Assistance Center Safe Harbour	\$20,000	\$20,000.00	65-133
Cops 4 a Cause Youth & Police Initiative	\$20,000	\$20,000.00	NEW (65-188)
Tri-Cities Opera Tri-Cities Opera Education Program	\$20,000	\$5,000.00	65-221
Town of Vestal Recreation Playground Program	\$20,000	\$5,000.00	65-173
VINES Grow Binghamton	\$20,000	\$20,000.00	65-180
Samaritan Counseling Center Southern Tier Toolbox Talk	\$5,000	\$5,000.00	NEW
YMCA of Broome County Children's S.T.E.A.M. Summer Camp	\$20,000	\$15,000.00	65-214
Youth Bureau - Admin		\$28,425.00	Internal
Total	\$270,232	\$233,657.00	
YSEF Funding - \$114,889		100% State Share	
Binghamton University Binghamton Bearcats Community Connections	\$20,000	\$10,000.00	65-219
Bulldogs Sports Complex Group Basketball Training/ Summer Camp	\$20,000	\$16,000.00	65-199
Jewish Community Center of Binghamton, NY, Inc.	\$4,950	\$4,950.00	NEW

Kids Connection Active Future Initiatives			
Town of Vestal Recreation	\$20,000	\$15,500.00	65-213
Expanded Swim Lessons Program			
Maine-Endwell Little League	\$19,400	\$5,000.00	NEW
MELL -Gator-Umpire Fees-Registration Assist.			
Polio Athletic League	\$5,000	\$10,000.00	NEW
PAL Camp			
Town of Colesville	\$4,500	\$4,500.00	NEW
Winter Skate, Basketball, Field Hockey			
YMCA of Broome County	\$40,000	\$31,706.00	65-218
Youth Wellness Programming			
Youth Bureau - Admin		\$17,233.00	
Totals	\$133,850	\$114,889	
YTS Funding - \$92,103		100% State Share	
Binghamton Patriots Youth Lacrosse Club, Inc	\$20,000	\$10,000.00	65-222
Binghamton Youth Lacrosse Program			
Harpursville Youth Sports Association	\$20,000	\$5,000.00	NEW
Harpursville Youth Sports Association			
Johnson City Little League	\$20,000	\$20,000.00	65-201
Operating Cost			
Johnson City Youth Baseball	\$7,500	\$5,000.00	NEW
2027 Summer Season (Baseball/Softball)			
Johnson City Youth Football League	\$50,000	\$5,000.00	NEW
Softball/Baseball			
Maine-Endwell Little League	\$5,000	\$5,000.00	NEW
Maine-Endwell Little League	\$19,962	\$0.00	
MELL Facility Improvements-Equipment-Fence			
Whitney Point Civic Association	\$20,000	\$20,000.00	65-220
Whitney Point Civic Baseball			
Town of Vestal Recreation	\$20,000	\$10,000.00	65-213
Inclusive Team Sports Program			
Youth Bureau - Admin		\$12,103.00	
Totals	\$182,462	\$92,103	
RHYA 1 Funding - \$165,853		60% State Share	
Catholic Charities	\$145,931.00	\$149,268.00	65-145
Teen Transitional Living Program (TTLP)			
Totals	\$145,931.00	\$149,268	
RHYA 2 Funding		60% State Share	

RHYA Coordinator - Admin		\$16,585.00	Internal
Totals	\$0.00	\$16,585.00	
Total OCFS Allocations 2026-2027: \$606,502	\$732,475	\$606,502	

Intro No. 38
Date 9/17/26
Reviewed by [Signature]
Co. Attorney
Date 8/31/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

**RESOLUTION AUTHORIZING THE ESTABLISHMENT OF THE TRAFFIC SAFETY TRUST
ACCOUNT FOR THE OFFICE OF THE SHERIFF’S VEHICLE IMPOUNDMENT**

WHEREAS, this County Legislature, by Resolution 163 of 2026, Local Law Permanent No. 5 of 2026, adopted Sheriff’s Office Impoundment, and

WHEREAS, the Sheriff requests that a trust account be established for fees related to the Sheriff’s Office Impoundment, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the establishment of a trust account for fees related to Sheriff’s Office Impoundment, and be it

FURTHER RESOLVED, that the Sheriff is hereby authorized to expend said fees in accordance with the provisions of state and local laws and that use of these funds shall be solely restricted to the Sheriff’s Office Impoundment, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget, Comptroller, and the Director of Security are hereby authorized and directed to take all necessary steps required to effectuate the intent and purpose of this resolution.

Intro No. 39
Date 9/17/26
Reviewed by Att
Co. Attorney 9/1/24
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance and Economic Development, Education & Culture Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH THE ANNUNCIATION GREEK ORTHODOX CHURCH FOR FUNDING TO SUPPORT ECONOMIC DEVELOPMENT AND COMMUNITY PROJECTS IN BROOME COUNTY FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 246 of 2024, authorized an agreement with the Annunciation Greek Orthodox Church for funding in the amount of \$15,000 from the Small Community Grant Program - American Rescue Plan Act for the Department of Planning and Economic Development for the period June 1, 2024 through May 30, 2025, and

WHEREAS, said funding will be used towards the Greek Festival of the Annunciation Church's permanent metal structure project, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through December 31, 2026, at no additional cost to the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with the Annunciation Greek Orthodox Church, 4121 O'Hara Drive, Vestal, New York 13850, to extend the period through December 31, 2026, for funding in the amount of \$15,000 from the Small Community Grant Program - American Rescue Plan Act, for the Department of Planning and Economic Development, and be it

FURTHER RESOLVED, that Resolution 246 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.