

Intro No.

12

Date

8/18/16

Reviewed by
Co. Attorney

David Schmid

Date

7/29/16

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Corrected

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH TIFFANI HOUSEL FOR THE LEASE OF COUNTY OWNED PROPERTY IN THE TOWN OF MAINE FOR THE DEPARTMENT OF AVIATION FOR 2016-2017

WHEREAS, the County of Broome owns a vacant property located at 2488 Airport Road, Johnson City, and

WEREAS, the County of Broome desires to lease the single family residence to a private citizen, and

WHEREAS, the Commissioner of Aviation requests authorization for an agreement with Tiffani Housel to lease said property at an amount of \$1,000 per month for the period September 1, 2016 through August 31, 2017, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Tiffani Housel, 200 North Avenue, Owego, New York 13827, for the lease of 2488 Airport Road, Johnson City, New York 13790, for the Department of Aviation for the period September 1, 2016 through August 31, 2017, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County \$1,000 per month, total amount not to exceed \$12,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 28010005.5000137.2010 (Space Rental - Other), and be it

FURTHER RESOLVED, that the County Executive or her duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

#24
Amended

**BROOME COUNTY SOCIAL SERVICES
SNAP EMPLOYMENT AND TRAINING**

10/1/16-9/30/17

Index Number: 35010006

Project Code 3510355

3510355

Appropriations

10/15-9/16

10/16-9/17

Current

Proposed

Budget

Budget

REVISED

Personal Services

| | | |
|-----------------------------|----------|-----------|
| 6001000 Salaries(full time) | \$31,855 | \$ 62,209 |
| Total Personal Services | \$31,855 | \$ 62,209 |

Contractual Expenses

| | | |
|--------------------------------------|--------|--------|
| 6004012 Office Supplies | 0 | 0 |
| 6004056 Computer Software/Hardware | 0 | 0 |
| 6004100 Postage/Freight | 0 | 500 |
| 6004106 General Office Expenses | 0 | 0 |
| 6004147 Other Program Expenses | 0 | 17247 |
| 6004303 Jobs-Administration | 0 | 26918 |
| 6004606 Chargeback to IT Call Center | 0 | 0 |
| 6004614 Other Chargeback Expenses | 17,520 | 45,727 |
| 6004617 Duplicating/Printing | 0 | 0 |
| 6004618 Office Supplies Chargeback | 0 | 500 |
| 6004619 Building/Services Chargeback | 0 | 0 |
| Total Contractual Expenses | 17,520 | 90,892 |

Fringe Benefits

| | | |
|------------------------------|-------|--------|
| 6008010 State Retirement | 3,408 | 6,585 |
| 6008002 Social Security | 2,437 | 4,759 |
| 6008004 Workers Compensation | 637 | 1244 |
| 6008006 Life Insurance | 15 | 30 |
| 6008007 Health Insurance | 0 | 9567 |
| 6008010 Disability | 91 | 170 |
| Total Fringe Benefits | 6,588 | 22,355 |

Total Grant Appropriations

| | | |
|---------|----------|------------|
| Revenue | \$55,963 | \$ 175,456 |
|---------|----------|------------|

| | | |
|----------------------------|----------|------------|
| 5000925 Administration (F) | \$55,963 | \$ 175,456 |
|----------------------------|----------|------------|

| | | |
|---------------------|----------|------------|
| Total Grant Revenue | \$55,963 | \$ 175,456 |
|---------------------|----------|------------|

Intro No. 33
 Date 8/18/16
 Reviewed by RLS
 Co. Attorney
 Date 7/29/16

RESOLUTION
BROOME COUNTY LEGISLATURE
 BINGHAMTON, NEW YORK

Amended

Sponsored by: Finance and Public Works & Transportation Committees

RESOLUTION AMENDING THE 2016 CAPITAL IMPROVEMENT PROGRAM HIGHWAY RECONSTRUCTION/REHABILITATION PROJECT

RESOLVED, that the 2016 Capital Improvement Program is hereby amended as follows:

FROM:

| Code | Project Name | Total | Estimated Construction Cost: | | |
|---------|---|-------------|------------------------------|-------|-------------|
| | | | State | Other | County |
| 2920076 | Highway Reconstruction/ Rehabilitation | \$2,500,000 | \$0 | \$0 | \$2,500,000 |

| Local Finance Law Section 11 | | | How Financed: | |
|------------------------------|-----|-------|---------------|-----------------|
| Year Start | YPU | LFL | Bond | Current Revenue |
| 2016 | 15 | 20(c) | \$2,500,000 | \$0 |

TO:

| Code | Project Name | Total | Estimated Construction Cost: | | |
|---------|---|-------------|------------------------------|--------|-------------|
| | | | State | Other* | County |
| 2920076 | Highway Reconstruction/ Rehabilitation | \$3,323,000 | \$823,000 | \$0 | \$2,500,000 |

| Local Finance Law Section 11 | | | How Financed: | |
|------------------------------|-----|-------|---------------|-----------------|
| Year Start | YPU | LFL | Bond | Current Revenue |
| 2016 | 15 | 20(c) | \$3,323,000 | \$0 |

and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make a short term, non-interest bearing loan from the General Fund and/or the Enterprise Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of this Resolution.