

PERSONNEL COMMITTEE MEETING MINUTES
November 7, 2017

The Personnel Committee of the Broome County Legislature met on Tuesday, November 7, 2017 in the Legislative Conference Room, Sixth Floor, Edwin L. Crawford County Office Building, Binghamton, New York.

Members Present: J. Shaw (Chair), M. Sopchak (voting representative for C. O'Brien), K. Wildoner, M. Kaminsky

Members Absent: G. Baldwin

Others Present: R. Weslar, A. Martin, C. Dziedzic, R. O'Donnell, Legislature; K. McManus, County Exec's Office; J. Knebel, S. Kane, OMB; S. Cornwell, J. Worhach, DA; N. Williams-Frank, K. White, DSS; R. Kaufman, M. McFadden, Health; L. Wise, Library; T. Eaton, OFA; T. Behan, Personnel; M. Scarinzi, Land Bank

The Personnel Committee meeting was called to order by the Chairman at 4:00 PM. Mr. Sopchak made a motion to move the agenda, seconded by Mrs. Kaminsky.

The Committee took the following action with regard to the matters before it:

#10 [RESOLUTION AUTHORIZING REVISION OF THE TRAFFIC DIVERSION PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY AND ADOPTING A REVISED PROGRAM BUDGET FOR 2017](#)

Carried. Ayes-4, Nays-0, Absent-1 (Baldwin)

#17 [RESOLUTION AUTHORIZING REVISION OF THE TITLE III-B SUPPORTIVE SERVICES PROGRAM GRANT FOR THE OFFICE OF AGING AND ADOPTING A REVISED PROGRAM BUDGET FOR 2017](#)

Carried. Ayes-4, Nays-0, Absent-1 (Baldwin)

#18 [RESOLUTION AUTHORIZING REVISION OF THE TITLE III-C-1 CONGREGATE MEALS PROGRAM GRANT FOR THE OFFICE OF AGING AND ADOPTING A REVISED PROGRAM BUDGET FOR 2017](#)

Carried. Ayes-4, Nays-0, Absent-1 (Baldwin)

#19 [RESOLUTION AUTHORIZING REVISION OF THE TITLE III-C-2 HOME DELIVERED MEALS PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A REVISED PROGRAM BUDGET FOR 2017](#)

Carried. Ayes-4, Nays-0, Absent-1 (Baldwin)

#34 [RESOLUTION AUTHORIZING REVISION OF THE CANCER SERVICES PROGRAM OF THE SOUTHERN TIER GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A REVISED PROGRAM BUDGET FOR 2017-2018](#)

Carried. Ayes-4, Nays-0, Absent-1 (Baldwin)

#35 [RESOLUTION AUTHORIZING RENEWAL OF THE CANCER SERVICES PROGRAM OF THE SOUTHERN TIER GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2018](#)

Carried. Ayes-4, Nays-0, Absent-1 (Baldwin)

#49 RESOLUTION AUTHORIZING RENEWAL OF THE FORENSIC TRANSITIONAL MANAGEMENT PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2018

Carried. Ayes-4, Nays-0, Absent-1 (Baldwin)

#58 RESOLUTION AUTHORIZING RENEWAL OF THE MEDICAID TECHNOLOGIES ENHANCEMENT PROGRAM GRANT FOR DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH TIOGA COUNTY FOR SERVICES PROVIDED BY THE BROOME COUNTY COMMUNITY ALTERNATIVE SYSTEMS AGENCY FOR 2018

Carried. Ayes-4, Nays-0, Absent-1 (Baldwin)

#64 RESOLUTION AUTHORIZING RENEWAL OF THE PROSECUTORS PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY, ADOPTING A PROGRAM BUDGET AND AUTHORIZING A SALARY ABOVE THE MINIMUM FOR ASSISTANT DISTRICT ATTORNEY TIMOTHY THANE FOR 2018

Mr. O'Donnell stated that this Resolution was tabled until the December Committee cycle in the Public Safety & Emergency Service Committee. No action taken.

Following the Resolutions, Personnel Officer Tom Behan updated the committee on County employment matters (handouts attached).

There being no further business to come before the Committee at this time, a motion to adjourn was made by Mr. Sopchak, seconded by Mrs. Kaminsky. The meeting adjourned at 4:14 PM.

	A	B	C	D	E	F	G	H	I	J	K
1	Dept Stats	New Hires	Terminates	Promotions	Demotions	Rehires	Current Employees as of 10/31/17	Males as of 10/31/17	Females as of 10/31/17	Temps as of 10/31/17	PT as of 10/31/17
2											
3	Oct-17	32	41	9	5	10	2103	970	1133	331	509
4	Sep-17	39	98	23	18	6	2123	989	1134	405	515
5											
6	By Department:										
7	October										
8	Arena	3	2	0	0	1	60	24	36	53	51
9	Audit	0	0	0	0	0	8	5	3	0	2
10	Aviation	0	0	0	0	0	22	19	3	3	4
11	Central Foods	0	0	0	0	0	1	0	1	0	0
12	Coroners	0	1	0	0	0	4	1	3	0	4
13	County Clerk	0	0	0	0	0	31	3	28	1	7
14	Co Executive	0	0	0	0	0	8	2	6	2	2
15	Co Legislature	0	0	0	0	0	20	17	3	0	15
16	District Attorney	0	1	0	0	0	44	23	21	0	4
17	DSS	9	5	3	2	6	342	63	279	4	8
18	Elections	0	0	0	0	0	55	26	29	46	47
19	Emergency Svcs	0	1	1	0	1	73	50	23	22	21
20	Enjoie Golf	0	7	0	0	0	33	32	1	30	0
21	Fleet Mngnt	0	0	0	0	0	3	3	0	0	0
22	Forum	0	0	0	0	0	1	1	0	0	0
23	Highway	0	0	0	0	0	56	53	3	0	0
24	IT	0	0	0	0	0	32	22	10	0	2
25	Law	0	0	0	0	0	19	11	8	0	0
26	Library	1	0	0	0	0	22	7	15	0	8
27	Mental Health	1	0	0	0	0	5	0	5	0	1
28	OET	0	0	0	0	1	13	3	10	0	1
29	OFA	0	2	2	0	0	86	11	75	34	54
30	OMB	0	0	0	0	0	14	3	11	0	0

	A	B	C	D	E	F	G	H	I	J	K
31	Parks	0	0	2	0	0	21	18	3	4	1
32	Personnel	1	0	0	0	0	18	3	15	9	9
33	Planning/BMETS	0	0	0	0	0	17	8	9	3	3
34	Probation	1	1	0	0	0	43	15	28	0	0
35	Public Defender	2	2	0	0	0	26	13	13	0	0
36	Public Health	0	0	0	0	1	101	22	79	13	37
37	Public Works	2	1	0	0	0	70	57	13	21	18
38	Purchasing	0	0	0	0	0	4	2	2	1	1
39	Real Property	0	0	0	0	0	18	5	13	9	7
40	Risk and Insurance	0	0	0	0	0	6	3	3	0	0
41	Road Machinery	0	0	0	0	0	12	12	0	0	0
42	Security	1	3	0	1	0	83	61	22	46	46
43	Sheriff	0	1	0	0	0	255	206	49	12	10
44	Solid Waste	0	0	0	0	0	24	17	7	5	5
45	STOP DWI	0	0	0	0	0	1	0	1	0	0
46	Transit	0	1	1	0	0	96	85	11	3	20
47	Veterans	0	0	0	0	0	4	3	1	1	2
48	Weights	0	0	0	0	0	2	2	0	0	0
49	WPNH	10	15	0	2	0	350	59	291	62	119
50											
51	TOTALS	32	41	9	5	10	2103	970	1133	331	509