

PERSONNEL COMMITTEE MEETING MINUTES
June 12, 2018

The Personnel Committee of the Broome County Legislature met on Tuesday, June 12, 2018 in the Legislative Conference Room, Sixth Floor, Edwin L. Crawford County Office Building, Binghamton, New York.

Members Present: J. Shaw (Chair), C. O'Brien, M. Sopchak (voting representative for G. Baldwin), K. Wildoner, R. Weslar (voting representative for M. Kaminsky)

Members Absent: None

Others Present: D.D. Reynolds, A. Martin, M. Tanzini, E. Bauman, R. O'Donnell, Legislature; J. Garnar, County Exec's Office; J. Knebel, S. Kane, OMB; S. Cornwell, J. Worhach, DA; N. Williams-Frank, K. White, DSS; R. Kaufman, M. McFadden, Health; J. Tschang, OET; T. Behan, Personnel;

The Personnel Committee meeting was called to order by the Chairman at 4:00 PM. Mr. Weslar made a motion to move the agenda, seconded by Mr. Wildoner.

The Committee took the following action with regard to the matters before it:

#5 RESOLUTION AUTHORIZING THE RATE OF COMPENSATION FOR THE BROOME COUNTY DISTRICT ATTORNEY

Carried. Ayes-5, Nays-0

#6 RESOLUTION AUTHORIZING A PERSONNEL CHANGE REQUEST FOR THE DEPARTMENT OF SOCIAL SERVICES

Carried. Ayes-5, Nays-0

#7 RESOLUTION AUTHORIZING REVISION OF THE TRAFFIC DIVERSION PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY AND ADOPTING A REVISED PROGRAM BUDGET FOR 2018

Carried. Ayes-5, Nays-0

#8 RESOLUTION AUTHORIZING RENEWAL OF THE PRE-TRIAL RELEASE PROGRAM GRANT FOR THE DEPARTMENT OF PROBATION AND ADOPTING A PROGRAM BUDGET FOR 2018-2019

Carried. Ayes-5, Nays-0

#10 RESOLUTION AUTHORIZING RENEWAL OF THE GUN INVOLVED VIOLENCE ELIMINATION (GIVE) PROGRAM GRANT FOR THE OFFICE OF SHERIFF AND ADOPTING A PROGRAM BUDGET FOR 2018-2019

Carried. Ayes-5, Nays-0

#25 RESOLUTION AUTHORIZING RENEWAL OF THE HEALTHY FAMILIES BROOME PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH LOURDES HOSPITAL FOR 2018-2019

Carried. Ayes-5, Nays-0

#26 RESOLUTION AUTHORIZING RENEWAL OF THE TOBACCO CONTROL PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2017-2018

Carried. Ayes-5, Nays-0

#29 RESOLUTION AUTHORIZING RENEWAL OF PREVENTIVE DENTISTRY/DENTAL SEALANT PROGRAM GRANT FOR DEPARTMENT OF HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AN AGREEMENT WITH LOURDES HOSPITAL TO ADMINISTER SAID PROGRAM FOR 2018-2019

Carried. Ayes-5, Nays-0

#32 RESOLUTION AUTHORIZING REVISION OF THE MEDICAID TECHNOLOGIES ENHANCEMENT PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A REVISED PROGRAM BUDGET FOR 2018

Carried. Ayes-5, Nays-0

#45 RESOLUTION AUTHORIZING RENEWAL OF THE SOCIAL SECURITY ADMINISTRATION TICKET TO WORK PROGRAM GRANT FOR THE OFFICE OF EMPLOYMENT AND TRAINING AND ADOPTING A PROGRAM BUDGET FOR 2018-2019

Carried. Ayes-5, Nays-0

#50 RESOLUTION AUTHORIZING ACCEPTANCE OF A WORKFORCE INNOVATION AND OPPORTUNITY ACT SHARED COST POOL PROGRAM GRANT FOR OFFICE OF EMPLOYMENT AND TRAINING AND ADOPTING A PROGRAM BUDGET FOR 2018-2020

Carried. Ayes-5, Nays-0

#55 RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUEST FOR THE DISTRICT ATTORNEY'S OFFICE

Carried. Ayes-5, Nays-0

Following the Resolutions, Legislator Jason Shaw and Personnel Officer Thomas Behan updated the committee on County employment matters (handout attached).

There being no further business to come before the Committee at this time, a motion to adjourn was made by Mr. Weslar, seconded by Mrs. O'Brien. The meeting adjourned at 4:16 PM.

	A	B	C	D	E	F	G	H	I	J	K
1	Dept Stats	New Hires	Terminates	Promotions	Demotions	Rehires	Current Employees as of 05/31/18	Males as of 05/31/18	Females as of 05/31/18	Temps as of 05/31/18	PT as of 05/31/18
2	May-18	51	36	13	3	47	2164	1015	1147	422	506
3	Apr-18	28	33	20	2	32	2089	966	1125	378	496
4											
5											
6	By Department:										
7	May										
8	Arena	0	0	0	0	0	59	25	34	52	52
9	Audit	0	0	0	0	0	8	5	3	0	2
10	Aviation	1	1	0	0	0	22	17	5	5	5
11	Coroners	0	0	0	0	0	4	1	3	0	4
12	County Clerk	0	0	1	0	0	33	4	29	2	8
13	Co Executive	0	0	0	0	0	9	2	7	3	2
14	Co Legislature	0	0	0	0	0	17	12	3	0	15
15	District Attorney	5	3	0	0	1	51	29	22	0	7
16	DSS	1	5	4	0	0	341	63	278	1	4
17	Elections	1	2	0	0	0	45	26	19	35	39
18	Emergency Svcs	9	0	0	0	0	82	57	25	29	28
19	Enjoie Golf	0	0	0	0	3	42	42	0	38	0
20	Fleet Mngnt	0	0	0	0	0	3	3	0	0	0
21	Forum	0	0	0	0	0	1	1	0	0	0
22	Highway	0	1	0	0	0	56	53	3	0	0
23	IT	0	0	0	0	0	33	23	10	0	2
24	Law	0	2	0	1	0	20	10	10	0	0
25	Library	0	0	0	0	0	22	7	15	0	8
26	Mental Health	0	0	0	0	0	5	0	5	0	1
27	OET	0	0	0	0	0	13	4	9	0	1
28	OFA	0	1	0	0	0	86	10	76	32	55
29	OMB	0	0	0	0	0	14	3	11	0	0
30	Parks	16	2	0	0	43	80	54	26	39	0
31	Personnel	0	0	0	0	0	19	2	17	0	0
32	Planning/BMTS	1	0	0	0	0	16	7	9	2	1
33	Probation	0	1	0	0	0	45	19	26	0	0

	A	B	C	D	E	F	G	H	I	J	K
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34	Public Defender	2	0	1	0	0	25	12	13	0	0
35	Public Health	0	5	0	0	0	96	23	73	14	33
36	Public Works	1	1	1	0	0	70	57	13	23	20
37	Purchasing	0	1	2	0	0	3	1	2	0	0
38	Real Property	0	0	0	0	0	18	5	13	9	7
39	Risk and Insurance	0	0	0	0	0	6	3	3	0	0
40	Road Machinery	1	0	2	0	0	12	12	0	0	0
41	Security	5	0	0	0	0	94	68	26	60	60
42	Sheriff	0	3	0	0	0	243	195	48	12	11
43	Solid Waste	0	0	1	0	0	23	16	7	5	5
44	STOP DWI	0	0	0	0	0	1	0	1	0	0
45	Transit	0	0	0	0	0	99	87	12	2	26
46	Veterans	0	0	0	0	0	4	3	1	1	2
47	Weights	0	0	0	0	0	2	2	0	0	0
48	WPNH	8	8	1	2	0	342	52	290	58	108
49											
50											
51	Totals	51	36	13	3	47	2164	1015	1147	422	506