Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING REVISION OF THE FEDERAL AVIATION ADMINISTRATION AIRPORT CORONAVIRUS RESPONSE PROGRAM GRANT FOR THE DEPARTMENT OF AVIATION AND ADOPTING A REVISED PROGRAM BUDGET FOR 2021-2023

WHEREAS, this County Legislature, by Resolution 151 of 2021, authorized and approved acceptance of Federal Aviation Administration Airport Coronavirus Response Program Funds in the amount of \$1,021,098 for the Department of Aviation for the period February 15, 2021 through February 14, 2023, and

WHEREAS, this County Legislature, by Resolution 322 of 2021, authorized the expenditure of Federal Aviation Administration Airport Coronavirus Response Program Grant and adopted a program budget in the amount of \$1,021,098 for the period February 15, 2021 through February 14, 2023, and

WHEREAS, said funding will be used to supplement airport operations and concessions (e.g., rental car companies), and

WHEREAS, it is necessary at this time to revise said program to reflect an increase in the amount of **(\$897) \$55** in grant appropriations, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Federal Aviation Administration Airport Coronavirus Response Program Grant to reflect an increase of **(\$897)** \$55 for the period February 15, 2021 through February 14, 2023, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of **(\$1,012,995) \$1,021,153**, and be it

FURTHER RESOLVED, that Resolutions 151 and 322 of 2021, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Bold <u>underlined</u> added Bold [bracketed] deleted

EXHIBIT "A"

Broome County Department of Aviation CRRSAA Airport Relief Fund

Budget year 2021

Department of Aviation 28010006

		Current Budget		Corrected/Amended Funding		Updated CRRSSA Funding	
	Expenditures						
6004255	Contracted Service	\$	100,000.00	\$	-	\$	100,000.00
6004112	Building Grounds & Maintenance Repairs	\$	100,000.00	\$	-	\$	100,000.00
	Misc. Operational Supplies Other Program Expense	\$	100,000.00	\$ \$	- 8,158.00	\$ \$	100,000.00 8,158.00
	Subtotal	\$	300,000.00	\$	-	\$	308,158.00
6009003	Transfer to Enterprise Fund Total	\$	721,098.00 1,021,098.00	\$	(8,103.00) (8,103.00)		712,995.00 1,021,153.00
5000992	Revenue CARES Act	\$	1,021,098.00	\$	55.00	\$	1,021,153.00
	Total	\$	1,021,098.00	\$	55.00	\$	1,021,153.00