

Intro No. 12 c
 Date 5/21/26
 Reviewed by CS
 Co. Attorney
 Date 4/28/24

RESOLUTION
BROOME COUNTY LEGISLATURE
 BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture Committee

RESOLUTION CONFIRMING APPOINTMENTS TO MEMBERSHIP ON THE BROOME COUNTY ENVIRONMENTAL MANAGEMENT COUNCIL

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in him by Resolution 277 of 1971, Resolution 64 of 1973, Resolution 366 of 1976 and Resolution 341 of 1980, has duly designated and appointed the following named individuals to membership on the Broome County Environmental Management Council, for the terms indicated, subject to confirmation by this County Legislature:

| <u>NAME</u> | <u>TERM EXPIRING</u> |
|---|--|
| Ricky Torres 2005 Tracy Street Endicott, NY 13760 | 12/31/2027 New Appointment Member-at-Large |
| Josh Enderle 153 Chapin Street, Apt. 2 Binghamton NY 13905 | 12/31/2027 Reappointment Member-at-Large |
| Chris Burger 110 Walters Road Whitney Point, NY 13862 | 12/31/2027 Reappointment Member-at-Large |
| Christine Clifton-Kendall 730 Nanticoke Road Maine, NY 13802 | 12/31/2027 Reappointment Member-at-Large |
| Jeff Smith 3600 Lorne Drive Endwell, NY 13769 | 12/31/2027 Reappointment Member-at-Large |
| Adam Flint Vestal Conservation Advisory Commission 1006 Powderhouse Road Vestal, NY 13850 | 12/31/2027 Reappointment Member-at-Large |
| Sameeha Khan Binghamton University | Spring 2027 New Appointment Student Representative |

and

WHEREAS, it is desired at this time to confirm said appointments, now, therefore, be it

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RESOLVED, that this County Legislature, pursuant to the provisions of Resolution 277 of 1971, Resolution 64 of 1973, Resolution 366 of 1976 and Resolution 341 of 1980, confirms the appointments of the above-named individuals to membership on the Broome County Environmental Management Council for the terms indicated, in accordance with their appointment by the County Executive.

Intro No. 31A
Date 5/21/26
Reviewed by RUB
Co. Attorney
Date 5-11-26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE FOSTER GRANDPARENTS PROGRAM CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (CNCS) GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 176 of 2025, and amended by Resolution 71 of 2026, authorized and approved renewal of the Foster Grandparents Program Corporation for National and Community Services (CNCS) Grant for the Office for Aging and adopted a program budget in the amount of \$307,570 for the period July 1, 2025, through June 30, 2026, and

WHEREAS, said program grant is an intergenerational program that matches low-income older adults with school age children with special needs to share their experiences of life and offer support to them in a school or daycare setting, and

WHEREAS, it is desired to renew said program grant in the amount of \$275,801 for the period July 1, 2026 through June 30, 2027 with three one-year renewal options under the same terms and conditions, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$255,746 from Corporation for National and Community Service (CNCS), 601 Walnut Street, Suite 876E, Philadelphia, Pennsylvania 19106, for the Office for Aging's Foster Grandparents Program Corporation for National and Community Service (CNCS) Grant or the period July 1, 2026 through June 30, 2027, with three one-year renewal options under the same terms and conditions, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$275,801 and be it

FURTHER RESOLVED, the Office for Aging is authorized to accept and allocate additional Foster Grandparents Program Corporation for National and Community Services Program funds, for the period July 1, 2026 through June 30, 2027, provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT "A"

FOSTER GRANDPARENTS PROGRAM-
CORPORATION FOR NATIONAL SERVICE
 7/01/26 to 6/30/27
 DEPT. ID #/PROJECT # 34010006 - 3410882
 RENEWAL FY 2026-27

CURRENT
BUDGET
2025-2026

PROPOSED
BUDGET
2026-2027

APPROPRIATIONS

Personnel

| | | | |
|------------------------|----------------------|-----------------|-----------------|
| 6001000 | Salaries - Full time | \$44,258 | \$90,818 |
| 6001001 | Salaries - Part time | \$22,748 | \$0 |
| Total Personnel | | \$67,006 | \$90,818 |

Contractual Expenses

| | | | |
|-----------------------------------|-------------------------------------|------------------|------------------|
| 6004012 | Office Supplies | \$850 | \$400 |
| 6004048 | Misc.Operational Supplies | \$10,538 | \$3,619 |
| 6004056 | Computer Hardware | \$0 | \$0 |
| 6004137 | Advertising & Promotion | \$0 | \$0 |
| 6004138 | Other Operational Expenses | \$7,000 | \$1,500 |
| 6004160 | Mileage & Parking - Local | \$1,500 | \$1,450 |
| 6004161 | Travel, Hotel & Meals | \$2,526 | \$3,142 |
| 6004162 | Education & Training | \$0 | \$0 |
| 6004164 | Non-Employee Travel, Hotel, & Meals | \$13,268 | \$10,443 |
| 6004167 | FGP/SCS Stipends | \$134,970 | \$116,928 |
| 6004201 | Insurance Premiums | \$502 | \$690 |
| 6004606 | Telephone Chargebacks | \$1,180 | \$600 |
| 6004610 | Personal Services Chargebacks | \$35,277 | \$3,935 |
| 6004617 | Printing/Duplicating Chargebacks | \$1,600 | \$600 |
| 6004618 | Postage Chargebacks | \$900 | \$900 |
| 6004625 | Nutrition Services Chargebacks | \$2,000 | \$812 |
| 6004400 | Medical & Physical Exams | \$400 | \$100 |
| Total Contractual Expenses | | \$212,511 | \$145,119 |

Fringe Benefits

| | | | |
|------------------------------|-----------------------|-----------------|-----------------|
| 6008001 | State Retirement | \$10,748 | \$16,500 |
| 6008002 | Social Security | \$6,743 | \$6,400 |
| 6008004 | Worker's Compensation | \$681 | \$800 |
| 6008006 | Life Insurance | \$31 | \$33 |
| 6008007 | Health Insurance | \$10,112 | \$16,040 |
| 6008010 | Disability Insurance | \$91 | \$91 |
| Total Fringe Benefits | | \$28,406 | \$39,864 |

| | | |
|---|------------------|------------------|
| Total Grant Program Appropriations | \$307,923 | \$275,801 |
|---|------------------|------------------|

REVENUE

| | | | |
|------------------------------------|----------------------------|------------------|------------------|
| 5000562 | Transfer from General Fund | \$18,620 | \$18,620 |
| 5000324 | OFA Chargeback Revenue | \$1,435 | \$1,435 |
| 5000935 | FGP Program Federal Aid | \$287,868 | \$255,746 |
| Total Grant Program Revenue | | \$307,923 | \$275,801 |

OFFICE FOR AGING
 Foster Grandparents Program 34010006 - 3410882
 RENEWAL FY 2026-27

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

| <u>Title of Position</u> | <u>Grade/Unit</u> | Actual <u>2025-26</u> | Currently Authorized <u>2025-26</u> | Requested <u>2026-27</u> | Recommended <u>2026-27</u> |
|--------------------------------------|-------------------|--------------------------|---|-----------------------------|-------------------------------|
| Aging Services program Coordinator I | 17 BAPA | 1 | 1 | 1 | 1 |
| Field Supervisor | 12 CSEA | 1 | 1 | 1 | 1 |
| Total Full-Time Positions | | 2 | 2 | 2 | 2 |

Part-Time Positions

| | | | | | |
|----------------------------------|---------|---|---|---|---|
| Account Clerk (Not funded) | 7 CSEA | 1 | 1 | 0 | 0 |
| Field Supervisor | 12 CSEA | 0 | 0 | 0 | 0 |
| Total Part-Time Positions | | 1 | 1 | 0 | 0 |
| TOTAL POSITIONS | | 3 | 3 | 2 | 2 |