

No Gimmicks

No Theatrics

# Just Facts

And Steve Flagg

Sales tax revenue through the receipt on December 6	90,995,089
Last year at this time	84,846,933
Percent higher this year	7.25
Dollar amount higher	6,148,156

Last year receipts from this date to end of fiscal year	17,029,531
This year to date	90,995,089
Last year from this date to end of year	17,029,531
Total which would result	108,024,620

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2022 Budget	94,674,568
2023 Budget	106,201,497

# Interest and Penalties on Real Property Tax

	2020	2021	2022
Year to date through October	3,637,722	3,786,560	3,304,791
Year to date through November	3,683,184	3,865,256	3,585,265
Year total	4,189,838	4,003,022	
2022 Budget			4,200,000
2023 Budget			4,000,000

<b>Clerk Fees</b>		2019	2020	2021	2022
	Year to date through October	758,264	654,586	894,421	953,055
	Year to date through November	889,161	655,957	1,140,451	953,376
	Year total	1,154,940	974,499	1,375,917	
	2022 Budget				1,050,000
	2023 Budget				1,050,000
<b>Motor Vehicle Fees</b>		2019	2020	2021	2022
	Year to date through October	1,803,455	1,544,179	1,920,134	1,274,494
	Year to date through November	2,000,215	1,740,895	2,085,290	1,374,889
	Year total	2,341,922	2,376,543	2,354,208	
	2022 Budget				2,350,000
	2023 Budget				2,350,000