

FINANCE COMMITTEE BUDGET REPORT

Initiative 1:	Provide funds to create Deputy County Clerk position.	
	Page 19 – Line 5000104 – Clerk Fees	+ \$8,000
	Page 19 – Line 5000220 – Remote Access Charge	+\$13,000
	Page 24 – Line 5000107 – Motor Vehicle Fees	+\$39,318
	Page 28 – Line 6001000 – Salaries Full Time	+\$42,468
	Page 29 – Line 6008001 – State Retirement	+\$ 4,510
	Page 29 – Line 6008002 – Social Security	+\$ 3,249
	Page 29 – Line 6008006 – Life Insurance	+ \$ 15
	Page 29 – Line 6008007 – Health Insurance	+\$10,076
Initiative 2:	Reduce overall appropriations for Gas, Oil, Grease and Diesel Fuel to standardize amount budgeted for gas across all departments.	
	Page 419 – Line 6004046 – Gas, Oil, Grease & Diesel Fuel	- \$78,000
Results in additional one-tenth percentage point reduction to property tax levy.		
Initiative 3:	Provide funds to increase appropriation for Broome County Arts Council	
	Page 419 – Line 5000561 – Transfer From Reserve Fund	+ \$25,000
	Page 420 – Line 6005000 – Broome County Arts Council	+ \$25,000
Initiative 4:	Provide funds in Capital Improvement Program for additional scanning of County Clerk documents. (1)	
	Page 431 – Project BO #2656	
	County Clerk – Records Management	
	Increase Estimated Project cost to:	\$123,000
	Funding Sources:	
	Increase County Share To:	\$123,000
	Increase Bond Authority To:	\$123,000
	Increase Annual Add To Taxes To:	\$ 27,006
Note: (1) Requires corresponding amendment to bonding authorization resolution.		