

Office of the Broome County Legislature

Daniel J. Reynolds, MPA[©], RHU[©] Chairman, 5th District Legislator

<u>Listed below are important notes regarding this year's Budget Hearing schedule.</u>

- Note 1: All <u>Budget Review meetings</u> will be held in via Zoom Video Conferencing. https://broome.zoom.us/j/88984279071, Meeting ID: 889 8427 9071, Dial In: 1-646-558-8656
- Note 2: Times are subject to change based on length of prior sessions. With the exception of the first Department scheduled, Department heads are asked to be available 30 minutes prior to their scheduled start time. When participating via Zoom, you must have both video and audio capabilities. Members of the Prime Committee are encouraged to attend.
- Note 3: Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open to the public and can observed via Zoom Video Conferencing. Public comment on the recommended 2022 budget can be emailed to the Clerk of the Legislature at LegClerk@co.broome.ny.us, mailed to the Clerk of the Legislature, PO Box 1766, Binghamton, NY 13902 or expressed at the Budget Public Hearing on October 14, 2021.
- Note 5: 2022 Broome County Budget Time Line is as follows:
 - Thursday, September 16th at 5:00 p.m. the County Executive presented his recommended budget
 - Finance Committee Budget Review as attached
 - Thursday, October 14th at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's recommended 2022 budget. https://broome.zoom.us/j/83177166984, Meeting ID: 831 7716 6984, Dial In:1-646-558-8656
 - Thursday, November 4th at 4:30 p.m. Special Finance Committee meeting to formulate and approve Finance Budget Amendments Report
 - Thursday, November 4th at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions. https://broome.zoom.us/i/83367012672, Meeting ID: 833 6701 2672, Dial In: 1-646-558-8656
 - By November 14th A Public Hearing will be held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2022 budget. (Wednesday, November 10, 2021)
 - November 15^{th.} Last day for the Legislature to present changes to the County Executive budget
 - November 19th Last day for the County Executive to submit objections (vetoes) to the Legislature
 - November 25th Last day for the Legislature to meet to consider vetoes
 - November 27th Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.

Finance Committee's Budget Review Schedule Finance Committee Chair, Stephen J. Flagg

Date	Time	Pinance Committee Chair, Stephen J Department	Prime Committee
Oct. 4-7, 2021 Zoom Details:		https://broome.zoom.us/j/88984279071 Meeting ID: 889 8427 9071 Dial In: 1-646-558-8656	
October 4, 2021 (Monday)	4:30 4:45 5:00 5:15	Probation (Pg 186) Security (Pg 193) STOP-DWI (Pg 200) Sheriff (Pg 156)	Public Safety & Emergency Services
October 5, 2021 (Tuesday)	4:30 4:45 5:00 <u>5:15</u>	Public Works (Pg 105) Fleet (Pg 123) Solid Waste Management (Pg 367) District Attorney (Pg 31)	Public Works & Transportation Public Safety & Emergency Services
October 6, 2021 (Wednesday)	4:30 5:00 5:15	Health (Pg 208) Mental Health (Pg 235) Willow Point Nursing Home (Pg 241)	Health & Human Services
October 7, 2021 (Thursday)	4:30 4:45 5:00 5:15 5:30	Audit & Control (Pg 40) Personnel (Pg 91) Real Property Tax Service (Pg 135) Risk & Insurance (Pg 143) Office of Management & Budget (Pg 62) Special Objects of Expense (Pg 423) Debt Service (Pg 427) Capital Budget (Pg 434)	Personnel Finance
October 14, 2021 (Thursday)	5:00	Legislature to hold Public Hearing on County Executive's 2022 Budget https://broome.zoom.us/j/83177166984 Meeting ID: 831 7716 6984 Dial In:1-646-558-8656	
Oct 18-19, 2021		https://broome.zoom.us/j/88984279071	
Zoom Details:		Meeting ID: 889 8427 9071 Dial In: 1-646-558-8656	
October 18, 2021 (Monday)	4:30 4:45 5:00	Aviation (Pg 278) Highways (Pg 286) Public Transportation (Pg 300)	Public Works & Transportation
October 19, 2021 (Tuesday)	4:30 4:45 5:15	Public Defender (Pg 99) Office of Emergency Services (Pg 172)	Public Safety & Emergency Services

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Oct. 25-28, 2021 Zoom details:		https://broome.zoom.us/j/88984279071 Meeting ID: 889 8427 9071 Dial In: 1-646-558-8656	
October 25, 2021 (Monday)	4:30 4:45 5:00 5:30 5:30	Veterans Services (Pg 352) Office for Aging (Pg 310) Discovery Center (Pg 323) Cornell Cooperative Extension (Pg 323) Department of Social Services (Pg 316)	Health & Human Services
October 26, 2021 (Tuesday)	4:30 4:45 5:00 5:15	Purchasing (Pg 129) Information Technology (Pg 69) Elections (Pg 57) County Clerk (Pg 15)	County Administration
October 27, 2021 (Wednesday)	4:30 4:45 5:00 5:15 5:30 5:45	Veterans' Memorial Arena (Pg 378) Forum Performing Arts Theater (Pg 384) En-Joie Golf Course (Pg 389) Parks, Recreation & Youth Services (Pg 395) County Library (Pg 412) Planning & Economic Development (Pg 360) Soil & Water Conservation District (Pg 365) Marketing/Economic Development (Pg 424) Brownfield Remediation (Pg 424)	Economic Development, Education & Culture
October 28, 2021 (Thursday)	4:30 4:45 5:00 5:15 5:30 5:45	B C Arts Council (Pg 423) Broome County Historical Society (Pg 423) Convention Bureau (Pg 424) Four County Library System (Pg 424) Southern Tier Zoological Society (Pg 424) GiGi's Playhouse (Pg 423)	Economic Development, Education & Culture
November 4, 2021 (Thursday)	4:30	Special Finance Committee Meeting to formulate the Finance's Committee Report	
November 4, 2021 (Thursday)	5:00	Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations. https://broome.zoom.us/i/83367012672 Meeting ID: 833 6701 2672 Dial In: 1-646-558-8656	
November 10, 2021 (Wednesday)		The County Executive will hold a Public Hearing on any items the Legislature approved to strike, reduce or increase from the proposed 2022 budget.	