

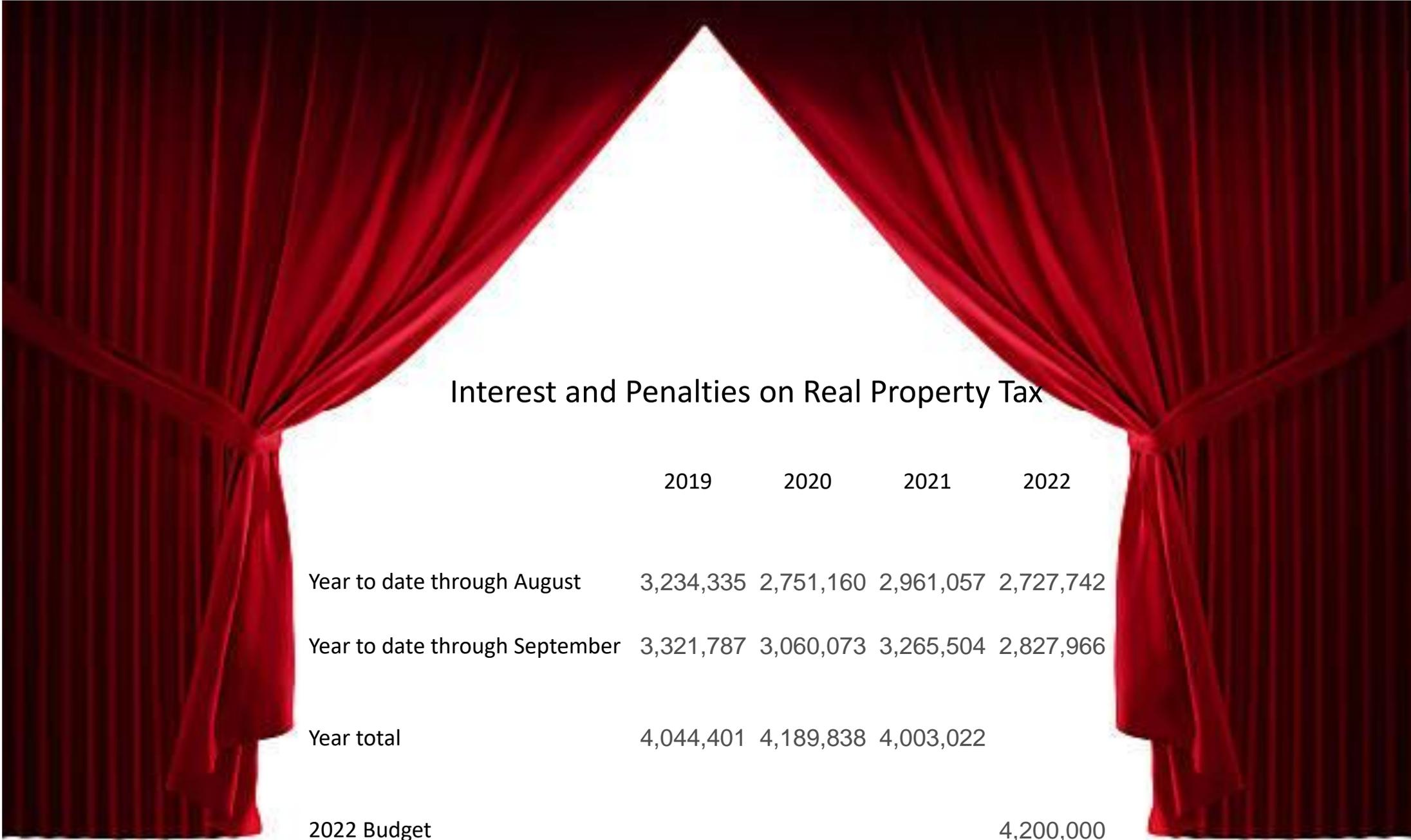
LET'S

MAKE

A

DEAL

Can I see what's behind
curtain number one Steve?



Interest and Penalties on Real Property Tax

	2019	2020	2021	2022
Year to date through August	3,234,335	2,751,160	2,961,057	2,727,742
Year to date through September	3,321,787	3,060,073	3,265,504	2,827,966
Year total	4,044,401	4,189,838	4,003,022	
2022 Budget				4,200,000

Curtain number two for this box of chickens?

You bet Steve!

Motor Vehicle Fees

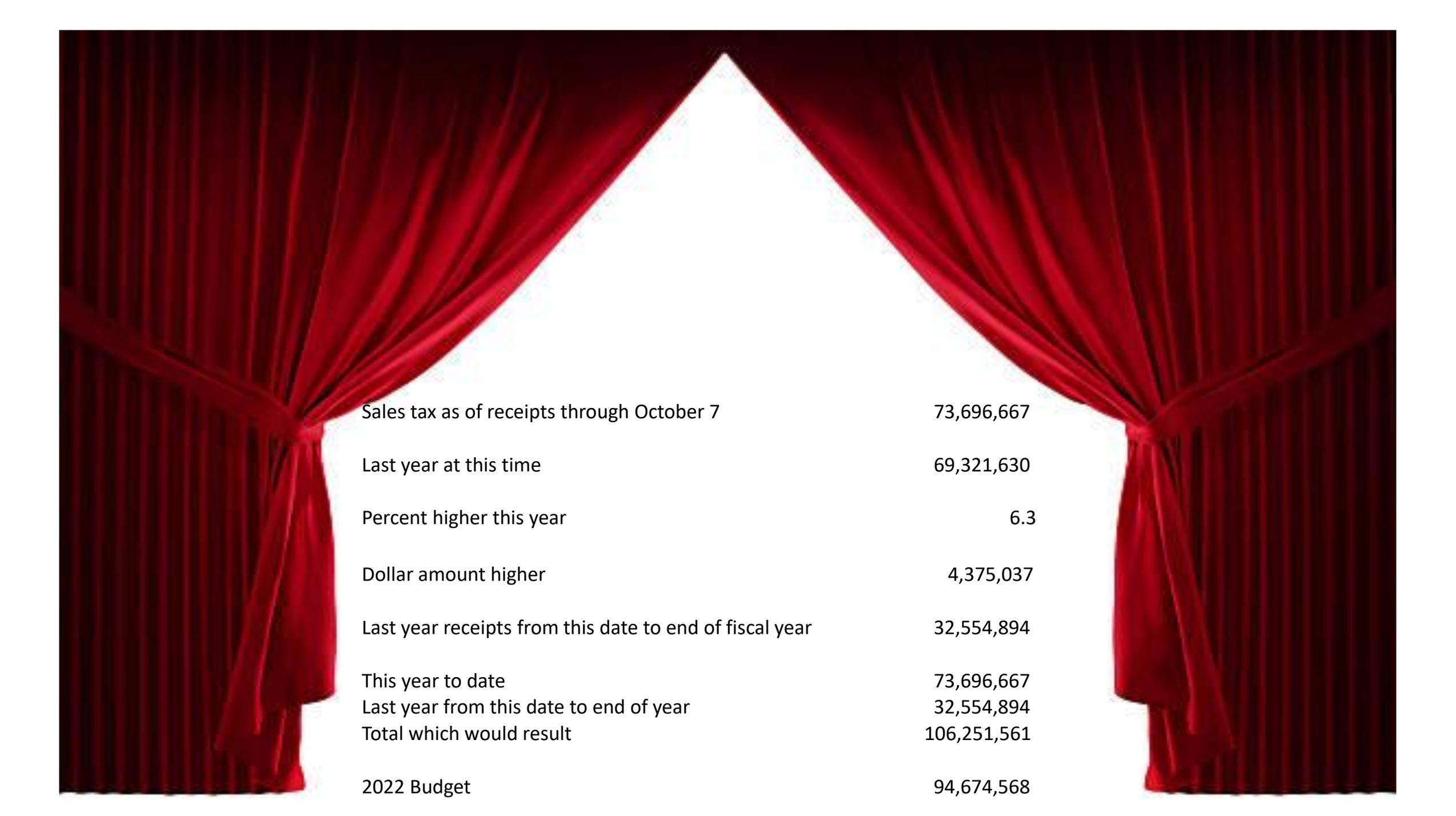
	2019	2020	2021	2022
Year to date through August	1,383,977	1,156,716	1,545,124	1,033,496
Year to date through September	1,597,835	1,156,716	1,744,648	1,156,396
Year total	2,341,922	2,376,543	2,354,208	
2022 Budget				2,350,000

Clerk Fees

	2019	2020	2021	2022
Year to date through August	631,261	557,880	654,129	732,422
Year to date through September	662,012	559,369	761,282	848,189
Year total	1,154,940	974,499	1,375,917	
2022 Budget				1,050,000

Okay Steve

I'll trade the trip to Hawaii for curtain number three!!!



Sales tax as of receipts through October 7	73,696,667
Last year at this time	69,321,630
Percent higher this year	6.3
Dollar amount higher	4,375,037
Last year receipts from this date to end of fiscal year	32,554,894
This year to date	73,696,667
Last year from this date to end of year	32,554,894
Total which would result	106,251,561
2022 Budget	94,674,568

See you all
Next time

