



# Office of the Broome County Legislature

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Daniel J. Reynolds, Chair

## LATE AGENDA For the February 15, 2018 Committee Cycle

County Administration Committee (Lateness only)  
Public Safety & Emergency Services Committee  
Personnel Committee  
Finance Committee

**#32 RESOLUTION AUTHORIZING REVISION OF THE TRAFFIC DIVERSION PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY AND ADOPTING A REVISED PROGRAM BUDGET FOR 2018**

Intro No.

32 LATE

Date

2/15/18

Reviewed by  
Co. Attorney

(initials)

Date

2/1/18

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
**BINGHAMTON, NEW YORK**

**Sponsored by:** Public Safety & Emergency Services, Personnel and Finance Committees

**RESOLUTION AUTHORIZING REVISION OF THE TRAFFIC DIVERSION PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY AND ADOPTING A REVISED PROGRAM BUDGET FOR 2018**

WHEREAS, this County Legislature, by Resolution 483 of 2017, as amended by Resolution 17 of 2018, authorized and approved the renewal of the Traffic Diversion Program Grant for the Office of the District Attorney and adopted a program budget in the amount of \$422,335 for the period January 1, 2018 through December 31, 2018, and

WHEREAS, said program grant funds salaries and benefits for positions to support the Traffic Diversion Program, contingent upon the availability of said funds, and

WHEREAS, it is necessary at this time to revise said program to reflect an increase in the amount of \$114,434 in grant appropriations, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Traffic Diversion Program Grant to reflect an increase of \$114,434 for the period January 1, 2018 through December 31, 2018, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$536,769, and be it

FURTHER RESOLVED, that Resolution 483 of 2017 and 17 of 2018, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

**EXHIBIT A**

Project Budget-0610054  
Traffic Diversion  
1/1/18-12/31/18

	2018 Current Budget <u>1/1/18-12/31/18</u>	<u>Proposed Change</u>	2018 Amended Budget <u>1/1/18-12/31/18</u>
<b>Personnel Services</b>			
6001000 Salaries, Full time	267,526	79,662	347,188
6001001 Salaries, Part time	26,196		26,196
<b>Total Personnel Services</b>	<b>293,722</b>	79,662	<b>373,384</b>
<b>Contractual</b>			
6004106 General Office Expense	31,200		31,200
<b>Fringe Benefits</b>			
6008001 State Retirement	36,597	14,355	50,952
6008002 Social Security	22,497	6,094	28,591
6008004 Workers Compensation	2,933	0	2,933
6008006 Life Insurance	105	15	120
6008007 Health Insurance	35,018	14,308	49,326
6008010 Disability Insurance	264	0	264
<b>Total Fringe Benefits</b>	<b>97,413</b>	34,772	<b>132,185</b>
<b>Total Grant Appropriations</b>	<b>422,335</b>	<b>114,434</b>	<b>536,769</b>
<b>REVENUE</b>			
5000245 Fees for Traffic Diversion	422,335	114,434	536,769
<b>Total Grant Revenue</b>	<b>422,335</b>		<b>536,769</b>

Summary of Personal Service Positions-0610054  
 Traffic Diversion-District Attorney  
 1/1/18-12/31/18

Full Time Positions

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>Currently Authorized</u> <u>1/1/18-12/31/18</u>	<u>Requested</u> <u>1/1/18-12/31/18</u>
<b>Full-Time Positions</b>			
Fiscal Manager	BAPA 17	1	1
Investigator-Full Time	Admin 22	1	1
Traffic Diversion Program Coord.	CSEA 13S	1	1
Traffic Diversion Program Assist.	CSEA 9S	1	1
Assistant District Attorney I	AT-1	1	1
Sr. Assistant District Attorney	AT-3	0	1
Asst. Chief Investigator	27 Admin I	1	1
<b>Total Full Time Positions</b>		<b>6</b>	<b>7</b>
<b>Part-Time Positions</b>			
Investigator-District Attorney	19.75 hrs. 22 Admin I	1	1
<b>Total Part Time Positions</b>		<b>1</b>	<b>1</b>