

Intro No.

43

Date

3/19/2020

Reviewed by
Co. Attorney

Date

3-18-2020

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel, and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE CHILDHOOD LEAD POISONING
PRIMARY PREVENTION OF PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH
AND ADOPTING A PROGRAM BUDGET FOR 2020**

WHEREAS, this County Legislature, by Resolution 149 of 2019, authorized and approved renewal of the Primary Prevention of Childhood Lead Program Grant for the Department of Health and adopted a program budget in the amount of \$335,773 for the period April 1, 2019 through March 31, 2020, and

WHEREAS, it is desired to renew said program grant in the amount of \$167,887 for the period April 1, 2020 through September 30, 2020, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$167,887 from New York State Department of Health, Bureau of Community Sanitation and Food Protection, Empire State Plaza, Corning Tower Room 1619, Albany, New York 12237, for the Department of Health's Childhood Lead Poisoning Primary Prevention of Program Grant, for the period April 1, 2020 through September 30, 2020, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$167,887, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Health to accept and allocate additional Childhood Lead Poisoning Primary Prevention of Program funding for the period April 1, 2020 through September 30, 2020 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Health Department

Childhood Lead Poisoning Primary Prevention Program

Grant Term: April 1, 2020 - September 30, 2020

Department: 25010004

Fund: 1011

Project: 2510620

		4/01/19-3/31/20	4/01/20-9/30/20
		12 Month Budget	6 Month Budget
Appropriations			
Personal Services			
6001000	SALARIES-FULL-TIME	86,139.00	45,423.00
6001001	SALARIES-PART-TIME	64,380.00	32,562.00
6001002	SALARIES TEMPORARY	9,541.00	2,062.00
6001003	SALARIES OVERTIME	7,393.00	3,992.00
Total Personal Services		167,453.00	84,039.00
Contractual Expenditures			
6004012	OFFICE SUPPLIES	2,400.00	170.00
6004045	TRAINING AND EDUCATIONAL SUPPLIES	-	25.00
6004046	GAS OIL GREASE AND DIESEL FUEL	-	25.00
6004056	COMPUTER EQUIPMENT(NON CAPITAL)	5,938.00	-
6004061	ENVIRONMENTAL HEALTH SUPPLIES	32,606.00	12,586.00
6004062	MEDICAL LAB & CLINIC SUPPLIES	5,170.00	2,250.00
6004100	POSTAGE AND FREIGHT	600.00	500.00
6004137	ADVERTISING AND PROMOTION EXPENSES	1,000.00	125.00
6004146	SUBCONTRACTED PROGRAM EXPENSE	5,000.00	4,000.00
6004160	MILEAGE AND PARKING-LOCAL	25.00	-
6004161	TRAVEL HOTEL AND MEALS	20.00	1,000.00
6004162	EDUCATION AND TRAINING	325.00	1,000.00
6004169	DAY TRIP MEAL REIMBURSEMENT	20.00	50.00
6004402	LAB SERVICES	4,500.00	1,950.00
6004573	OTHER FEES FOR SERVICES	1,450.00	800.00
Total Contractual Expenditures		59,054.00	24,481.00
Chargeback Expenditures			
6004604	DPW SECURITY CHARGEBACKS	100.00	-
6004605	COUNTY ATTORNEY CHARGEBACKS	10,997.00	4,205.00
6004606	TELEPHONE BILLING ACCOUNT	1,270.00	500.00
6004609	DATA PROCESSING CHARGEBACKS	10,935.00	5,475.00
6004610	PERSONAL SERVICES CHARGEBACKS	12,468.00	7,291.00
6004614	OTHER CHARGEBACK EXPENSES	-	100.00
6004615	GASOLINE CHARGEBACK	700.00	375.00
6004616	FLEET SERVICE CHARGEBACK	2,940.00	1,150.00
6004617	DUPLICATING/PRINTING CHARGEBACK	1,600.00	1,000.00
6004618	OFFICE SUPPLIES CHARGEBACK	2,050.00	1,250.00
Total Chargeback Expenditures		43,060.00	21,346.00
Fringe Benefits			
6008001	STATE RETIREMENT	26,222.00	12,561.00
6008002	SOCIAL SECURITY	12,123.00	6,076.00
6008004	WORKERS COMPENSATION	2,020.00	1,050.00
6008006	LIFE INSURANCE	28.00	25.00
6008007	HEALTH INSURANCE	25,671.00	18,156.00
6008010	DISABILITY INSURANCE	142.00	103.00
6008011	UNEMPLOYMENT INSURANCE	-	50.00
Total Fringe Benefits		66,206.00	38,021.00
Total Expenditures		335,773.00	167,887.00
Revenue			
5000840	STATE AID - HEALTH	335,773.00	167,887.00
Total Revenue		335,773.00	167,887.00

Intro No.

Date
Reviewed by
Co. Attorney

Date

44A
3/19/2020
JLS
3/12/2020

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

**RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH SCS ENGINEERS, PC
FOR LANDFILL GAS CONSULTING AND REGULATORY REPORTING SERVICES FOR THE
DIVISION OF SOLID WASTE MANAGEMENT FOR 2003-2020**

WHEREAS, this County Legislature, by Resolution 374 of 2003, last amended by Resolution 116 of 2019, authorized an agreement with SCS Engineers for construction review services for the Division of Solid Waste Management at a cost not to exceed \$324,619 for the period October 6, 2003 through March 31, 2020, and

WHEREAS, said agreement is necessary to provide landfill gas engineering services including EPA mandated greenhouse gas reporting, and

WHEREAS, it is necessary to extend the term of said agreement through March 31, 2021 to prepare federal greenhouse gas emission reports, assist with preparation of annual emission statements and provide miscellaneous landfill gas consulting and operational services, and

WHEREAS, the Division of Solid Waste Management shall issue a Request for Qualifications for landfill gas engineering services, including EPA mandated greenhouse gas reporting, prior to March 31, 2021, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with SCS Engineers, PC, 4 Executive Boulevard, Suite 303, Suffern, New York 10901 to increase the not to exceed amount by \$7,000 and extend the term of the agreement through March 31, 2021 for additional landfill gas engineering services for the Division of Solid Waste Management, and be it

FURTHER RESOLVED, the Division of Solid Waste Management shall issue a Request for Qualifications for landfill gas engineering services, including EPA mandated greenhouse gas reporting, prior to March 31, 2021, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$331,619, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 38040007.6004146 (Subcontracted Programs), and be it

FURTHER RESOLVED, that Resolution Resolutions 374 of 2003, 402 of 2005, 348 and 739 of 2006, 407 of 2007, 665 of 2008, 636 of 2009, 302 of 2010, 246 of 2011, 166 of 2012, 123 of 2013, 80 of 2014, 109 of 2015, 117 of 2016, 25 of 2017, 121 of 2018 and 116 of 2019, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

#47

EXHIBIT A

Resolution authorizing 2017 In Rem Foreclosure direct sale of the following properties:

The following properties are being purchased by Broome County Land Bank:

17-94	City	144.44-1-30	33 Linden St	\$1,500.00
17-341	City	145.62-3-29	124 Gaylord St	\$1,500.00
17-857	City	161.39-1-35	65 Saratoga Ave	\$1,500.00
16-250	City	144.83-2-19	47 Robinson St	\$1.00
17-980	City	176.56-1-9	55 Park Terrace Pl	\$1.00
17-834	Union	127.12-1-4	7 East Maine Rd	\$1.00
			Total:	\$4,503.00

The following properties are being purchased by City of Binghamton:

17-156	City	144.67-1-4	10 Moffatt Ave	\$1,500.00
17-352	City	145.69-4-14	21 Andrews Ave	\$1,500.00
17-406	City	159.35-3-1	7 Harrison St	\$1,500.00
17-172	City	144.69-2-41	7 Matis St	\$1.00
17-173	City	144.69-2-42	3 Matis St	\$1.00
17-255	City	144.80-1-27	14 Lydia St	\$1.00
17-340	City	145.62-2-10	113 Gaylord St	\$1.00
17-508	City	160.30-2-4	27 Edward St	\$1.00
17-564	City	160.35-2-40	80 Pine St	\$1.00
17-747	City	160.66-2-25	11 Mill St	\$1.00
17-831	City	161.30-1-23	13 Baltimore Ave	\$1.00
17-877	City	161.46-3-45	40 Medford St	\$1.00
17-881	City	161.47-4-1	32 Harding Ave	\$1.00
17-896	City	161.54-2-26	16 Harding Ave	\$1.00
17-904	City	161.54-2-6	15 Harding Ave	\$1.00
17-905	City	161.61-1-1	14 Fairview Ave	\$1.00
17-923	City	176.25-2-11	16 Westerly Way	\$1.00
17-924	City	176.25-2-12	18 Westerly Way	\$1.00
17-933	City	176.32-3-5	106 Park Ave	\$1.00
			Total:	\$6,016.00