FINANCE COMMITTEE'S 2018 BUDGET REPORT

<u>Initiative 1:</u> Reduce proposed property tax rate increase from +1.84% to +1.50%

- Page 418 Line 6008002 Social Security - $169,706
  (Reduces total amount appropriated for Social Security to 7.65% of Budgeted Net Salary)

- Page 73 Line 6001002 – Salaries Temporary - $ 10,400
  Line 6008002 – Social Security - $ 796
  (Information Technology – Eliminate funds for paid intern)

- Page 73 Line 6002503 – Computer Equipment -$ 51,000
  (Information Technology – Consolidate Computer Equipment purchases into $950K Information Technology Computer Equipment Capital Project)

- Page 97 Line 6001001 – Salaries Part-Time - $12,241
- Line 6008002 – Social Security - $ 936
  (Personnel – Eliminate funds for un-filled Part-Time Clerk position)