

Intro No. 2 C
Date 10/22/26
Reviewed by [Signature]
Co. Attorney 10/11/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-B SUPPORTIVE SERVICES PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2027

WHEREAS, this County Legislature, by Resolution 383 of 2025, as amended by Resolution 115 of 2026, authorized and approved the renewal of the Title III-B Supportive Program Grant for the Office for Aging and adopted a program budget in the amount of \$1,154,799, for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said program grant provides a variety of services, including transportation, information and assistance, mandated legal assistance, the Senior News monthly newsletter, case management and shopping services, and

WHEREAS, it is desired to renew said program grant in the amount of \$1,054,584 for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$181,719 from New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251, for the Office for Aging's Title III-B Supportive Services Program Grant for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$1,054,584, and be it

FURTHER RESOLVED, the Office for Aging is authorized to accept and allocate additional Title III-B Supportive Program funds, for the period January 1, 2027 through December 31, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

BROOME COUNTY OFFICE FOR AGING
III-B SUPPORTIVE SERVICES
INDEX CODE: 34010006
PROJECT CODE: 3410888
RENEWAL FY 2027 10/2026 LEG. SESSION

EXHIBIT A

**CURRENT
BUDGET
2026**

**PROPOSED
BUDGET
2027**

APPROPRIATIONS

PERSONAL SERVICES

6001000	SALARIES FULL-TIME	\$514,933	\$563,822
6001001	SALARIES PART-TIME	\$30,675	\$38,000
6001002	SALARIES TEMPORARY	\$67,300	\$27,000
TOTAL PERSONNEL		<u>\$612,908</u>	<u>\$628,822</u>

CONTRACTUAL

6004010	BOOKS & SUBSCRIPTIONS	\$100	\$103
6004012	OFFICE SUPPLIES	\$2,500	\$2,075
6004048	MISCELLANEOUS OPERATING SUPPLIES	\$300	\$309
6004056	COMPUTER HARDWARE	\$500	\$515
6004105	DUES & MEMBERSHIPS	\$700	\$721
6004137	ADVERTISING & PROMOTIONAL EXPENSE	\$1,000	\$1,030
6004138	OTHER OPERATIONAL EXPENSE	\$26,000	\$24,780
6004146	SUBCONTRACTED PROGRAM EXPENSE	\$66,950	\$58,959
6004147	OTHER PROGRAM EXPENSE-TRANSPORTATION	\$50,465	\$31,979
6004160	MILEAGE & PARKING - LOCAL	\$500	\$515

6004164	NON-EMPLOYEE TRAVEL	\$1,500	\$1,545
6004165	ADVISORY BOARD/TRUSTEES	\$300	\$309

TOTAL CONTRACTUAL	<u>\$150,815</u>	<u>\$122,840</u>
--------------------------	-------------------------	-------------------------

CHARGEBACKS

6004606	TELEPHONE BILLING ACCOUNT	\$1,000	\$1,030
6004610	PERSONAL SERVICES CHARGEBACKS	\$20,050 (1)	\$0 (1)
6004614	GRAPHICS CHARGEBACKS	\$200	\$206
6004617	DUPLICATING/PRINTING CHARGEBACKS	\$1,200	\$1,236
6004618	POSTAGE CHARGEBACKS	\$27,000	\$21,000

TOTAL CHARGEBACKS	<u>\$49,450</u>	<u>\$23,472</u>
--------------------------	------------------------	------------------------

FRINGE BENEFITS

6008001	STATE RETIREMENT	\$172,434	\$107,045
6008002	SOCIAL SECURITY	\$45,072	\$48,029
6008004	WORKERS COMPENSATION	\$5,190	\$6,246
6008006	LIFE INSURANCE	\$312	\$381
6008007	HEALTH INSURANCE	\$117,978	\$117,050
6008010	DISABILITY INSURANCE	\$640	\$699

TOTAL FRINGE BENEFITS	<u>\$341,626</u>	<u>\$279,450</u>
------------------------------	-------------------------	-------------------------

TOTAL GRANT PROGRAM APPROPRIATIONS	<u>\$1,154,799</u>	<u>\$1,054,584</u>
---	---------------------------	---------------------------

REVENUE

5000161	OTHER FEES III-B	\$12,700	\$7,000
5000164	TRANSPORTATION CONTRIBUTIONS	\$25,750	\$27,000
5000183	MISCELLANEOUS CONTRIBUTIONS	\$17,019	\$15,000
5000324	OFA SALARY/FRINGE CHARGEBACKS	\$872,887	\$746,949
5000562	TRANSFER FROM GENERAL FUND	\$39,724	\$76,916
5000932	TITLE III-B FEDERAL AID	\$186,719 (2)	\$181,719 (2)

TOTAL REVENUES	<u>\$1,154,799</u>	<u>\$1,054,584</u>
-----------------------	---------------------------	---------------------------

(1) PERSONAL SERVICES CHARGEBACK LINE INCLUDES SALARY AND FRINGE BENEFITS OF EMPLOYEES INCLUDED ON THE 2026 ADMINISTRATIVE BUDGET AND OTHER GRANT BUDGETS WHO PERFORM FUNCTIONS THAT ARE CHARGEABLE TO THIS GRANT.

(2) FEDERAL AID INCLUDES TENTATIVE ALLOCATION OF \$ 181,719 AND PROJECTED CARRYOVER FROM 2026 OF \$ 0.

REIMBURSEMENT FROM THE STATE OFFICE FOR AGING IS RECEIVED IN APPROXIMATELY 30 DAYS FROM DATE VOUCHER IS SUBMITTED.

OFFICE FOR AGING
III-B SUPPORTIVE SERVICES
Fiscal Year 2027

SUMMARY OF PERSONAL SERVICE POSITIONS

<u>Full-Time Positions</u>					
<u>Title of Position</u>	<u>Grade/Unit</u>	Actual <u>2025</u>	Currently Authorized <u>2026</u>	Requested <u>2027</u>	Recommended <u>2027</u>
Aging Services Program Coordinator III	23 BAPA	1	1	1	1
Aging Services Program Coordinator II	20 BAPA	2	2	1	1
Aging Services Program Coordinator I	17 BAPA	2	2	2	2
Public Health nurse*	20 CSEA	1	1	1	1
Senior Caseworker	18 CSEA	1	1	1	1
Caseworker Trainee	14 CSEA	2	2	1	1
Caseworker	16 CSEA	4	4	5	5
Volunteer Recruiter (Abolished)	11 CSEA	0	0	0	0
Principal Clerk	12 CSEA	<u>1</u>	<u>1</u>	1	1
Keyboard Specialist	8 CSEA	1	1	1	1
Total Full-Time Positions		15	15	14	14
<u>Part-Time Positions</u>					
Account Clerk (Abolish)	7 CSEA	1	1	0	0
Senior Account Clerk	9 CSEA	1	1	1	1
Caseworker	16 CSEA	1	1	1	1
Aging Services Program Coordinator II	20 BAPA	1	1	1	1
Total Part-Time Positions		4	4	3	3
TOTAL POSITIONS		19	19	17	17

Intro No. 3 C
Date 10/22/26
Reviewed by [Signature]
Co. Attorney [Signature]
Date 10/11/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel, and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-C-1 CONGREGATE MEALS PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2027

WHEREAS, this County Legislature, by Resolution 384 of 2025, authorized and approved renewal of the Title III-C-1 Congregate Meals Program Grant for the Office for Aging and adopted a program budget in the amount of \$1,262,534 for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said program grant provides support for congregate meals, senior center operation, recreation & education activities and health & wellness programs at the senior centers, and

WHEREAS, it is desired to renew said program grant in the amount of \$1,177,785 for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$332738 from the New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251, for the Office for Aging's Title III-C-1 Congregate Meals Program Grant, for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$1,177,785, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

BROOME COUNTY OFFICE FOR AGING**III-C-1 Congregate Meals Program**

Jan 1, 2027 to December 31, 2027

Dept ID - Project Code 34010006 - 3410889

Renewal FY 2027 10/22/26 Leg. Session

**CURRENT
Budget
2026****REVISED
Budget
2027****APPROPRIATIONS****Personal Services**

6001000	Salaries, Full Time	\$322,642	\$309,617
6001001	Salaries, Part Time	\$187,367	\$220,301
		\$0	
6001002	Salaries, Temporary	\$69,881	\$56,172
	Total Personal Services	\$579,890	\$586,090

Equipment

6002602	Heating & Air Conditioning Equipment	\$0	\$0
	Total Personal Services	\$0	\$0

Contractual Expenses

6004010	Books & Subscriptions	\$77	\$93
6004012	Office Supplies	\$3,090	\$2,883
6004021	Building & Maintenance Supplies	\$1,545	\$1,441
6004023	Building & Grounds Supplies	\$1,545	\$1,441
6004030	Food and Beverages	\$7,725	\$7,206
6004031	Kitchen & Dining Room Supplies	\$9,270	\$8,648
6004045	Training & Educational Supplies	\$258	\$241
6004048	Misc. Operational Supplies	\$1,545	\$1,441
6004053	Recreation & Activity Supplies	\$670	\$625
6004056	Computer Hardware	\$1,391	\$1,298
6004100	Postage and Freight	\$412	\$384
6004101	Telephone	\$3,811	\$3,555
6004105	Dues and Memberships	\$173	\$161
6004111	Building and Land Rental	\$9,641	\$8,994
6004114	Heating & Air Conditioning Expense	\$9,511	\$8,873
6004117	Building & Grounds Expense	\$3,090	\$2,883
6004120	Kitchen & Dining Room Expense	\$2,163	\$2,018
6004126	Recreation & Activity Expense	\$515	\$480
6004137	Advertising & Promotion	\$515	\$480
6004138	Other Operational Expenses	\$5,665	\$4,285
6004146	Subcontracted Program Expense	\$79,678	\$75,294
6004160	Mileage & Parking - Local	\$6,953	\$6,486
6004164	Non-Employee Travel, Hotel, Meals	\$618	\$577
6004255	Food Service Expense	\$328,488	\$258,509
6004504	Other Financial Services	\$0	\$0
	Total Contractual Expenses	\$478,349	\$398,296

BROOME COUNTY OFFICE FOR AGING**III-C-1 Congregate Meals Program****Jan 1, 2027 to December 31, 2027****Dept ID - Project Code 34010006 - 3410889****Renewal FY 2027 10/22/26 Leg. Session****CURRENT
Budget
2026****REVISED
Budget
2027**

6004606 Telephone Billing Account	\$1,339	\$1,249
6004614 Other Chargeback Expense - Graphics	\$361	\$337
6004617 Duplicating/Printing Chargebacks	\$4,120	\$3,843
6004618 Postage Chargebacks	\$1,957	\$1,826
Total Chargebacks	\$7,777	\$8,010

Fringe Benefits

6008001 State Retirement	\$81,360	\$71,068
6008002 Social Security	\$42,959	\$43,984
6008004 Workers Compensation	\$4,929	\$4,598
6008006 Life Insurance	\$207	\$193
6008007 Health Insurance	\$65,942	\$64,500
6008010 Disability Insurance	\$1,121	\$1,046

Total Fringe Benefits	\$196,518	\$185,389
------------------------------	------------------	------------------

Total Grant Program Appropriations	<u>\$1,262,534</u>	<u>\$1,177,785</u>
---	---------------------------	---------------------------

REVENUES

5000161 OFA Fees	\$3,090 (8)	\$5,183 (8)
5000162 Congregate Meals Contributions	\$209,270 (3)	\$196,675 (3)
5000183 Miscellaneous Contributions	\$1,030 (4)	\$1,000 (4)
5000215 MLTC Fees	\$515 (9)	\$600 (9)
5000228 Meal Prog Revenue - Metro InterFaith/SEPP	\$27,295 (6)	\$25,000 (6)
5000319 Salary/Fringe Chargeback Revenue	\$281,628 (2)	\$219,499 (2)
5000328 Charges for Food Service	\$2,060 (10)	\$1,200 (10)
5000562 Transfer From General Fund	\$417,890	\$395,890
5000939 Federal III-C-1 Congregate Meals	\$319,756 (5)	\$332,738 (5)

Total Grant Program Revenues	<u>\$1,262,534</u>	<u>\$1,177,785</u>
-------------------------------------	---------------------------	---------------------------

(1) Includes salary & fringe from County Operating budget for personnel performing nutrition services functions.

(2) Revenue from salary and fringe from nutrition staff supporting other OFA Nutrition/Health & Wellness programs.

(3) Congregate Meals Contributions 58,885 meals x \$ 3.34 per meal = \$ 196,675

(4) Donated funds for special projects and operational costs.

(5) Federal Base Allocation of \$304,756 and projected carryover from 2026 of \$ 27,982

(6) Revenue from meal program at Metro Interfaith-110 Chenango/Lincoln Court & SEPP-Marian Apts. senior housing centers.

(7) Reimbursement for one-half cost of trash pick-up at JC Senior Center and office space rent at N. Broome to RHN-NORC.

(8) MLTC Fees for meals served at senior centers and adult day care.

(9) Revenue for meals served to Foster Grandparent volunteers at bi-monthly in-service trainings..

OFFICE FOR AGING
III-C-1 CONGREGATE MEALS
RENEWAL FY 2027

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

<u>Title of Position</u>	<u>Grade/Unit</u>	Actual 2025	Currently Authorized 2026	Requested 2027	Recommended 2027
Nutrition Services Coordinator	22 BAPA	1	1	1	1
Asst. Nutrition Services Coordinator	15 CSEA	2	2	0	0
Principal Account Clerk	13 CSEA	1	1	1	1
Senior Citizen Site Supervisor	10 CSEA	2	2	2	2
Field Supervisor	12 CSEA	1	1	1	1
Leisure Time Activities Leader	7 CSEA	1	1	1	1
Coordinator Health & Wellness Services	17 CSEA	1	1	1	1
Total Full-Time Positions		9	9	7	7

Part-Time Positions

Senior Citizen Site Supervisor	10 CSEA	7	7	5	5
Custodial Worker	7 CSEA	3	3	2	2
Senior Clerk	8 CSEA	2	2	2	2
Leisure Time Activities Leader	7 CSEA	2	2	2	2
Total Part-Time Positions		14	14	11	11

TOTAL POSITIONS		23	23	18	18
------------------------	--	-----------	-----------	-----------	-----------

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel, and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-C-2 HOME DELIVERED MEALS PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2027

WHEREAS, this County Legislature, by Resolution 385 of 2025, authorized and approved renewal of the Title III-C-2 Home Delivered Meals Program Grant for the Office for Aging and adopted a program budget in the amount of \$894,306 for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said program grant provides support for home delivered meals (meals on wheels) to individuals age 60 and over in accordance with standards established by the Older Americans Act and the New York State Office for Aging, and

WHEREAS, it is desired to renew said program grant in the amount of \$806,187 for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$217,499 from New York State Office of Aging, Empire State Agency Building 2, Albany, NY 12223-1251, for the Office for Aging's Title III-C-2 Home Delivered Meals for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$806,187, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

BROOME COUNTY OFFICE FOR AGING**III-C-2 Home Delivered Meals Program**

Jan 1, 2027 to Dec 31, 2027

Dept ID - Project Code 34010006 - 3410890

RENEWAL FY 2027 10/2026 Leg. Session

APPROPRIATIONS		CURRENT Budget 2026	Proposed Budget 2027
Personal Services			
6001000	Salaries, Full Time	\$90,164	\$102,787
6001001	Salaries, Part Time	\$29,552	\$42,945
6001002	Salaries, Temporary	\$20,362	\$21,512
Total Personal Services		\$140,078	\$167,244
Contractual Expenses			
6004012	Office Supplies	\$2,060	\$1,882
6004030	Food & Beverage	\$618	\$565
6004031	Kitch & Dining Room Supplies	\$3,090	\$2,823
6004048	Misc Operating Supplies	\$1,236	\$1,129
6004056	Computer Hardware	\$515	\$471
6004100	Postage & Freight	\$515	\$471
6004106	General Office Expense	\$0	\$0
6004111	Building & Land Rental	\$10,506	\$11,500
6004120	Kitch & Dining Room Expense	\$979	\$895
6004131	Photographic Expense	\$0	\$0
6004137	Advertising & Promotion	\$0	\$0
6004138	Other Operational Expense	\$7,725	\$16,037
6004160	Mileage and Parking Local	\$3,605	\$6,929
6004164	Non-Employee Travel	\$49,440	\$58,851
6004255	Contracted Services	\$520,874	\$425,776
6004606	Telephone Billing Acct.	\$1,906	\$1,742
6004610	Personal Services Chargebacks	\$93,704	\$60,622 (1)
6004614	Graphics Chargebacks	\$361	\$330
6004617	Duplicating/Printing Chgbks	\$4,120 (1)	\$3,765
6004618	Postage Chargebacks	\$4,120	\$3,765
Total Contractual Expenses		\$705,374	\$597,553
Fringe Benefits			
6008001	State Retirement	\$13,963	\$13,822
6008002	Social Security	\$10,332	\$11,131
6008004	Worker's Compensation	\$1,192	\$1,169
6008006	Life Insurance	\$31	\$28
6008007	Health Insurance	\$12,570	\$15,064
6008010	Disability Insurance	\$181	\$176
Total Fringe Benefits		\$38,269	\$41,390
Total Grant Program Appropriations		\$883,721	\$806,187
REVENUES			
5000161	OFA Fees	\$1,236	\$1,236 (2)
5000163	Home Delivered Meals Contributions	\$124,218	\$124,218 (3)
5000183	Miscellaneous Contributions	\$2,060 (2)	\$2,060
5000213	MOW Designated Contributions	\$2,575 (3)	\$2,575 (8)
5000215	MLTC (Managed Long Term Care) Fees	\$45,423 (6)	\$45,423 (5)
5000324	OFA Salary/Fringe Chargeback Revenue	\$162,496 (6)	\$109,112 (7)
5000531	Misc. Contributions - County Payroll Deduction	\$721 (5)	\$721 (8)
5000562	Transfer From General Fund	\$333,343 (7)	\$303,343 (7)
5000940	III-C-2 Home Del. Meals (Federal)	\$211,649 (8)	\$217,499 (4)
Total Grant Program Revenues		\$883,721 (4)	\$806,187

(1) Includes salary & fringe from other budgets for personnel performing home delivered meals activities.

(2) Fee for clients under age 60 at various rates paid by Managed Long-Term Care companies (MLTCs)

(3) Client Meal Contributions - 98,852 meals x \$1.26 per meal = \$ 124,218

(4) Federal Base Projected Allocation of \$207,499 and projected carryover from 2026 of \$10,000.

(5) Fees for Managed Long Term Care (MLTC) at various rates startign at \$8.00

(6) Meals on Wheels designated donations from other outside sources.

(7) Staff that are homelined in this grant that are performing similar activities chargeable to other funding sources.

(8) Broome County employee payroll deductions for MOW program

OFFICE FOR AGING
 III-C-2 HOME DELIVERED MEALS PROGRAM
 RENEWAL FY 2027

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 2025	Currently		
			Authorized 2026	Requested 2027	Recommended 2027
Asst. Nutrition Services Coordinator (Abolish)	15 CSEA	1	1	0	0
Coordinator of Health & Wellness Services	17 CSEA	1	1	1	1
Senior Citizen Site Supervisor	10 CSEA	1	1	1	1
Total Full-Time Positions		3	3	2	2

Part-Time Positions

Senior Clerk	8 CSEA	4	4	4	4
Senior Citizen Site Supervisor	10 CSEA	1	1	1	1
Total Part-Time Positions		5	5	5	5
TOTAL POSITIONS		8	8	7	7

Intro No. 6C
Date 10/22/26
Reviewed by [Signature]
Co. Attorney 10/1/26
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-E FAMILY CAREGIVER PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2027

WHEREAS, this County Legislature, by Resolution 387 of 2025, authorized and approved renewal of the Title III-E Family Caregiver Program Grant for the Office for Aging and adopted a program budget in the amount of \$179,919 for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said program grant provides caregivers with education, in-home and institutional respite, group care respite, transportation to group respite programs, caregiver counseling, support groups, and trainings and information assistance, in accordance with the standards established by the Older Americans Act and the New York State Office for Aging, and

WHEREAS, it is desired to renew said program grant in the amount of \$179,419 for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$124,919 from New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251, for the Office for Aging's Title III-E Family Caregiver Program Grant for the period January 1, 2027 through December 31, 2027 and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$179,419, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A**BROOME COUNTY OFFICE FOR AGING****TITLE III-E FAMILY CAREGIVER**

Jan 1, 2027 to Dec 31, 2027

Dept ID - Project Code 34010006 - 3410892

RENEWAL FY 2027 MM/20YY Leg. Session

CURRENT**Proposed**

APPROPRIATIONS		Budget 2026	Budget 2027
Contractual Expenses			
6004012	OFFICE SUPPLIES	\$800	\$798
6004048	MISC OPERATING SUPPLIES	\$0	\$0
6004137	ADVERTISING & PROMOTIONAL EXPENSE	\$0	\$0
6004146	SUBCONTRACTED PROGRAM EXPENSE	\$51,733	\$51,261
6004147	OTHER PROGRAM EXPENSE-TRANSPORT	\$7,500	\$7,479
6004160	MILEAGE & PARKING - LOCAL	\$800	\$798
6004161	TRAVEL HOTEL MEALS	\$200	\$198
6004162	EDUCATION & TRAINING	\$200	\$199
6004166	NON-EMPLOYEE EDUCATION & TRAINING	\$0	\$0
Total Contractual Expenses		\$61,233	\$60,733
CHARGEBACKS			
6004606	TELEPHONE BILLING ACCOUNT	\$250	\$250
6004610	PERSONAL SERVICES CHARGEBACKS	\$118,036	\$118,036
6004617	DUPLICATING/PRINTING CHARGEBACKS	\$200	\$200
6004618	POSTAGE CHARGEBACKS	\$200	\$200
TOTAL CHARGEBACKS		\$118,686	\$118,686
Total Grant Program Appropriations		\$179,919	\$179,419
REVENUES			
5000183	MISCELLANEOUS CONTRIBUTIONS (RESP	\$500	\$500
5000562	TRANSFER FROM GENERAL FUND	\$54,000	\$54,000
5000931	TITLE III FEDERAL REVENUE	\$125,419	\$124,919
Total Grant Program Revenues		\$179,919 (4)	\$179,419 (4)

(1) Salary & Fringe chargebacks for personnel from other grants working in the III-E program.

(2) Federal base allocation of \$115,419 and projected carryover of \$ 9500 for a total of \$125,419.